

FIG. 1A

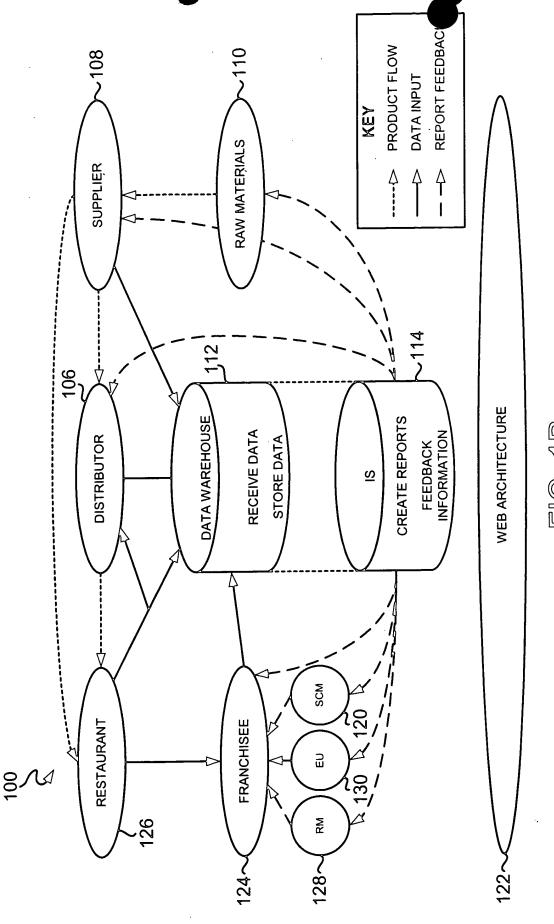


FIG. 18

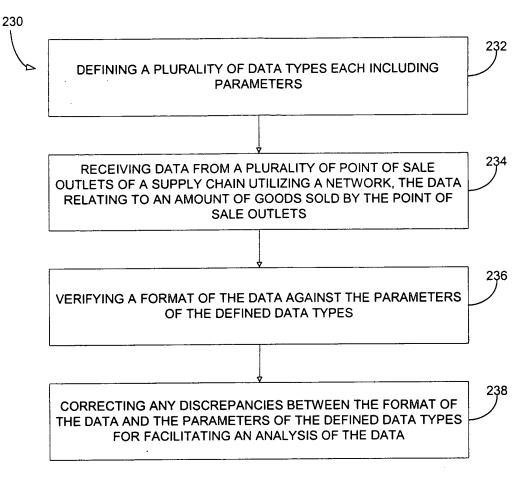


FIG. 2

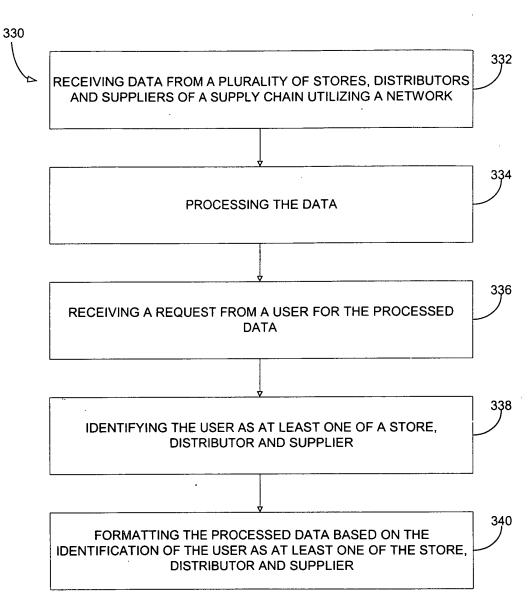


FIG. 3

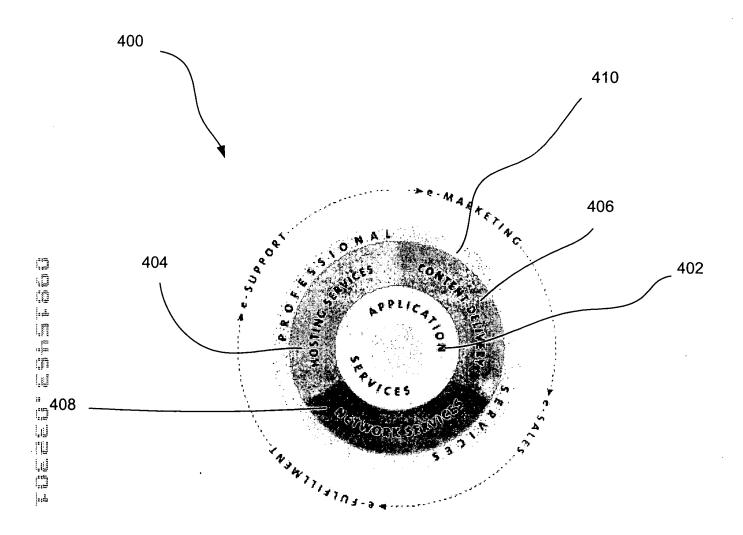


Fig. 4

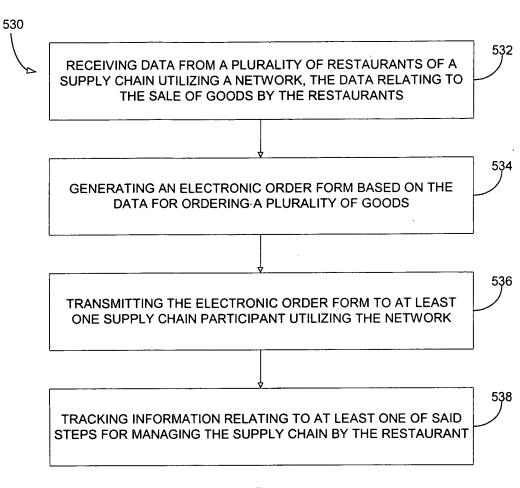


FIG. 5

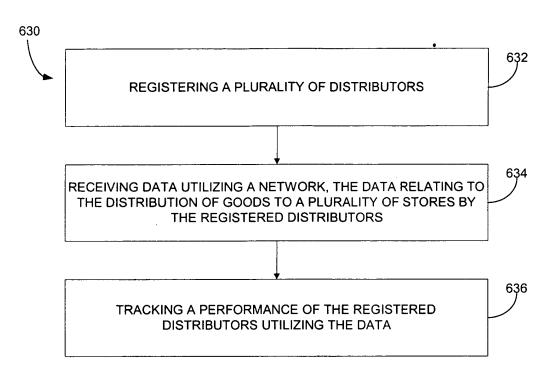


FIG. 6

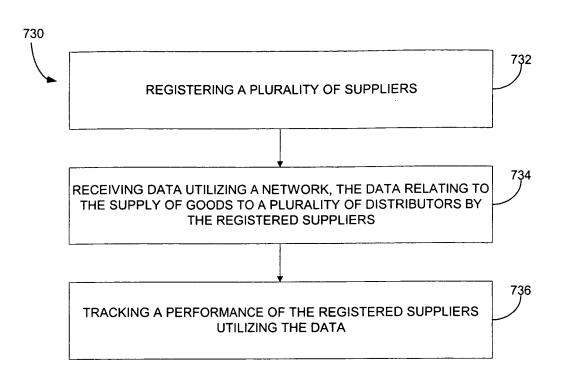


FIG. 7

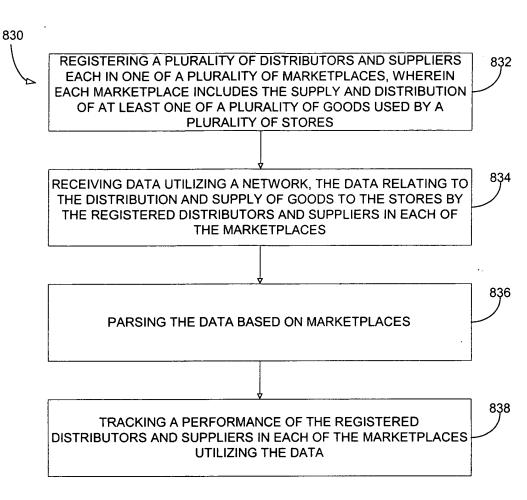


FIG. 8

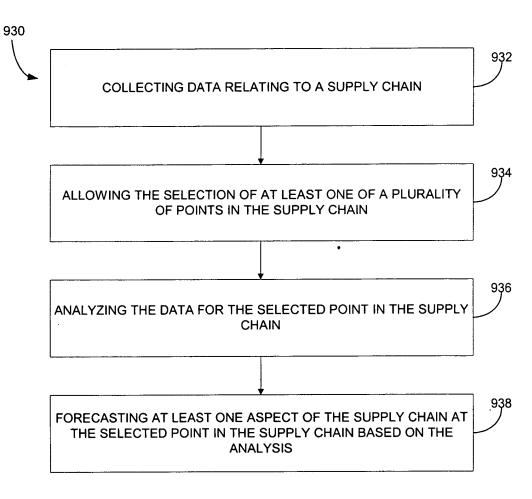


FIG. 9

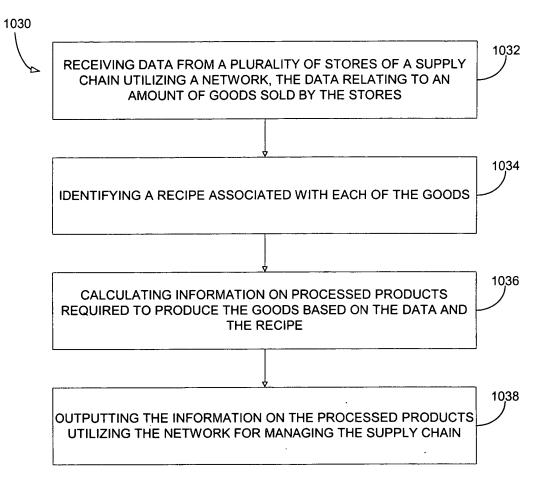


FIG. 10

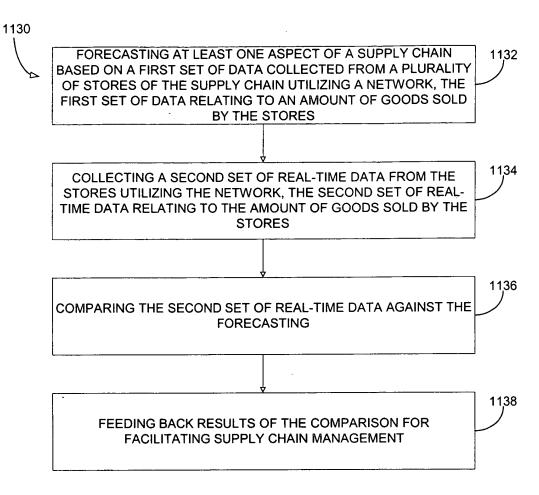
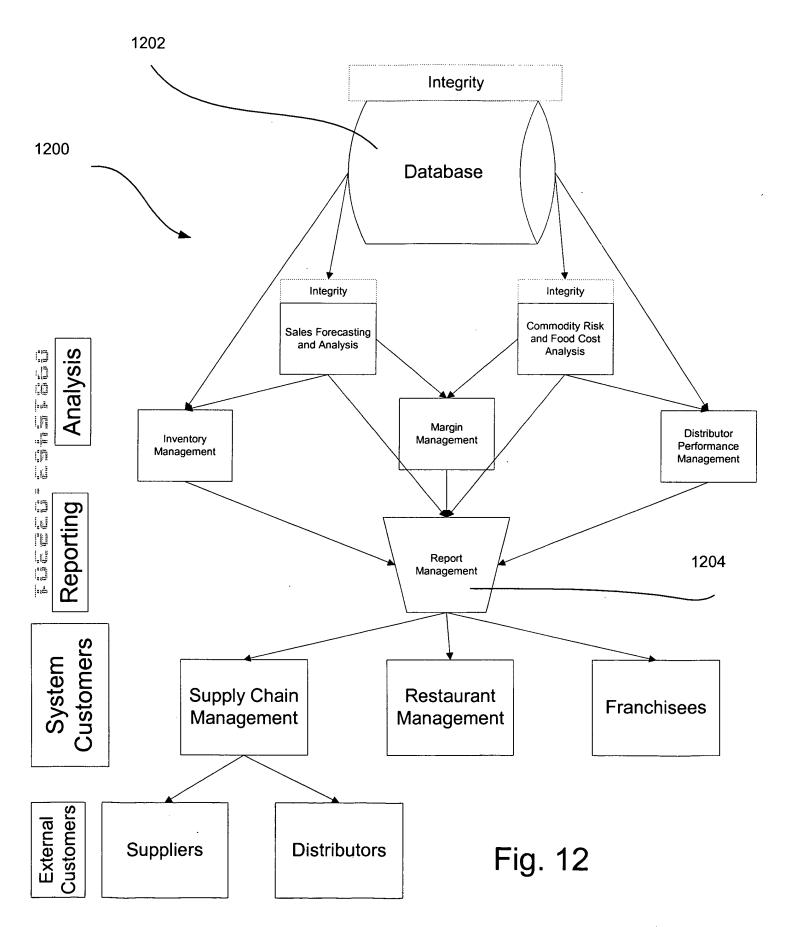


FIG. 11





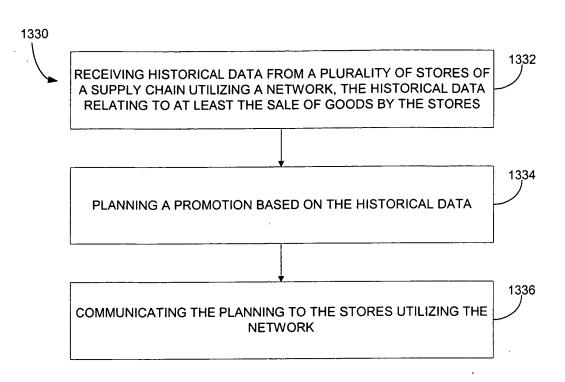


FIG. 13

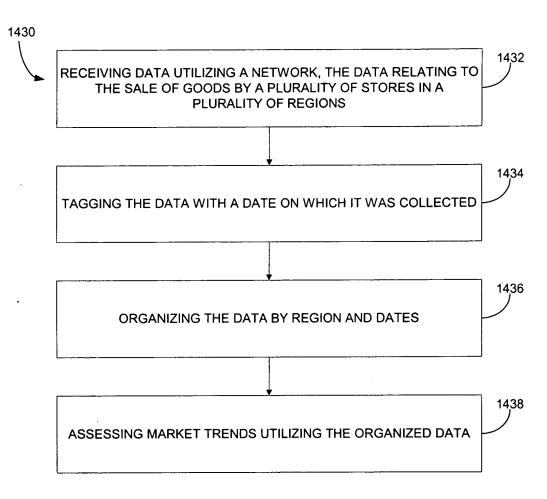


FIG. 14

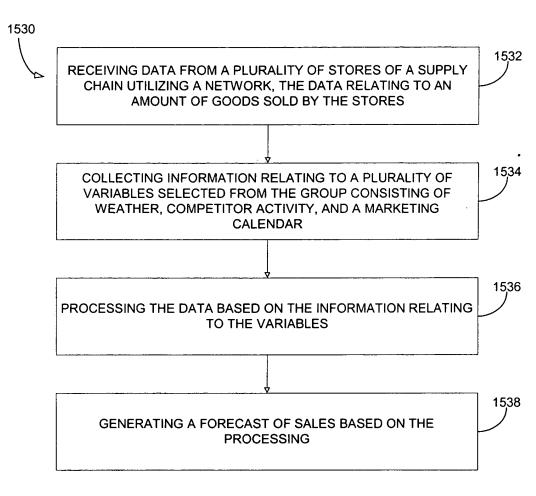


FIG. 15

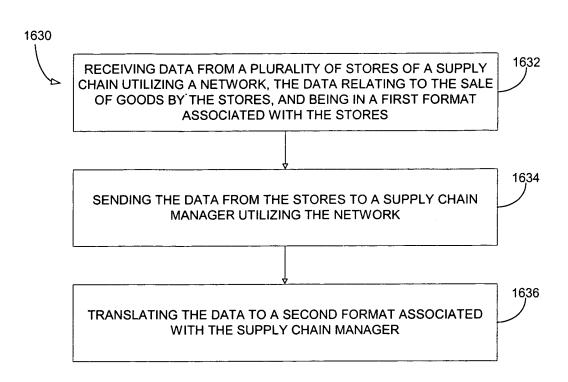


FIG. 16

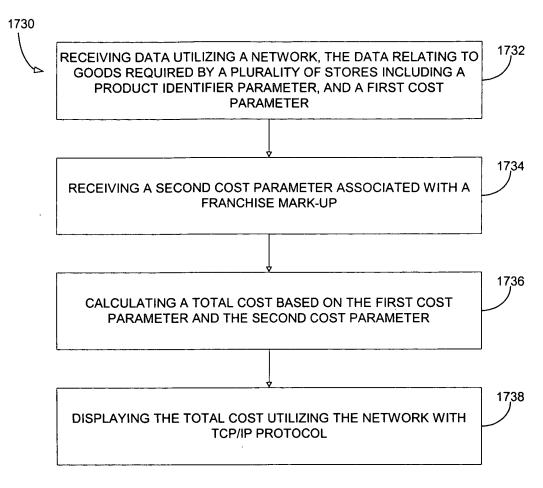


FIG. 17



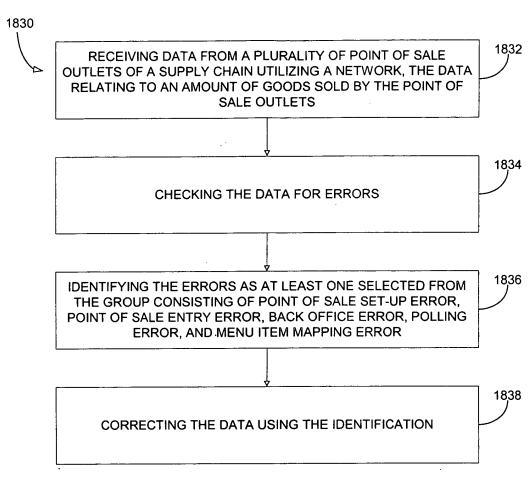


FIG. 18

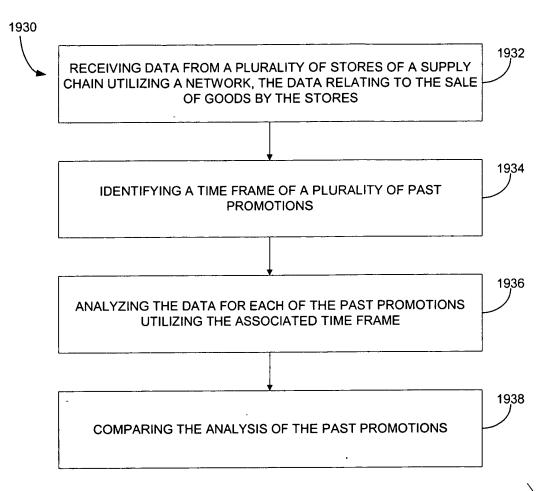


FIG. 19

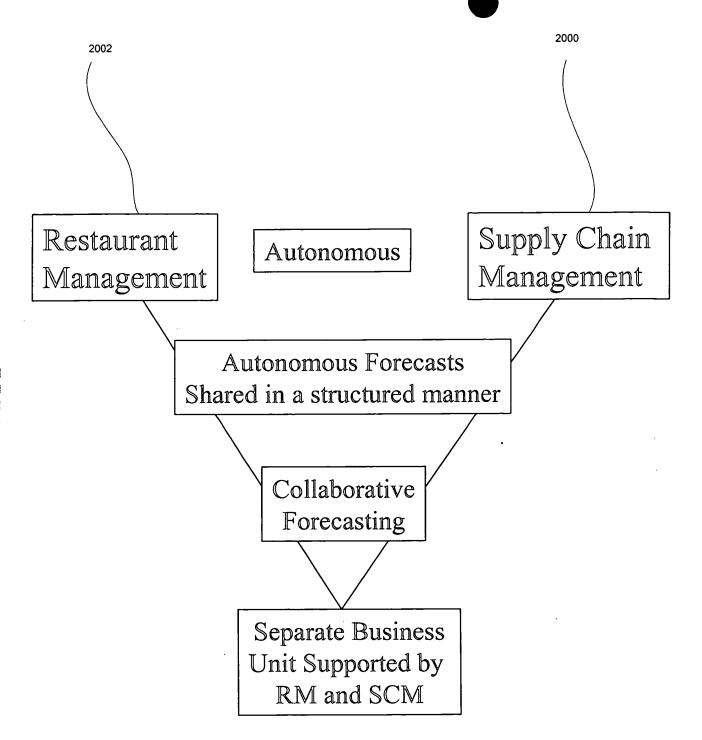
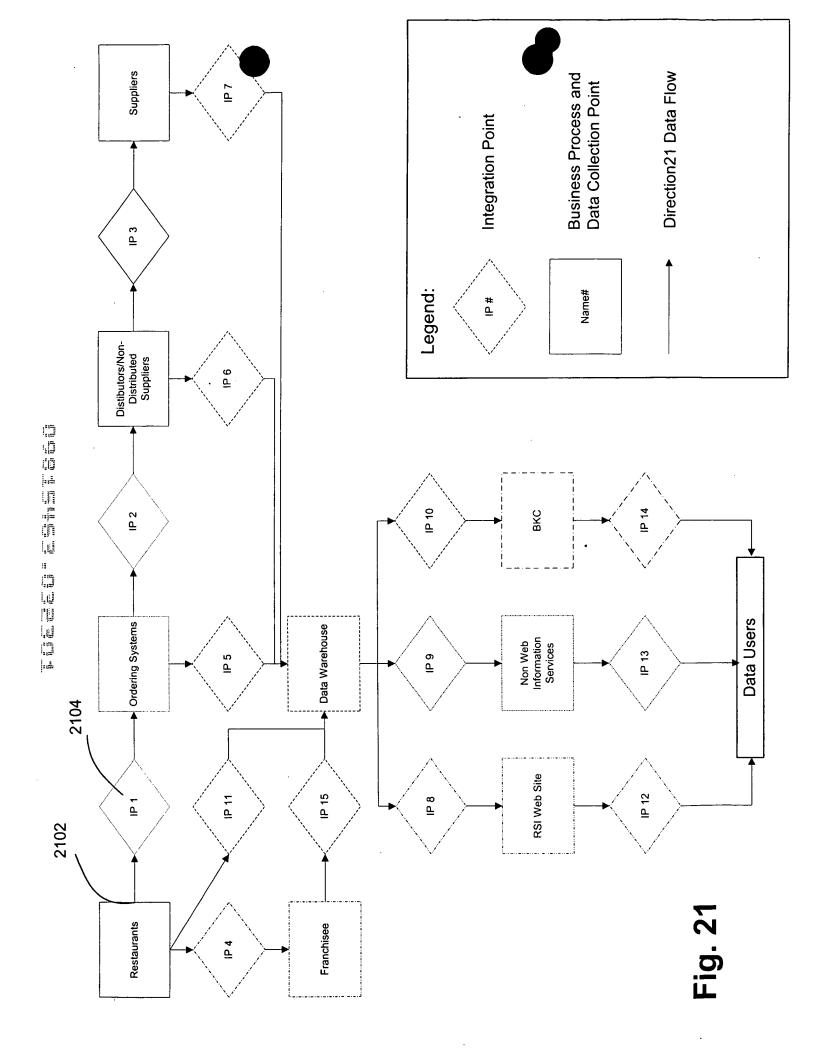
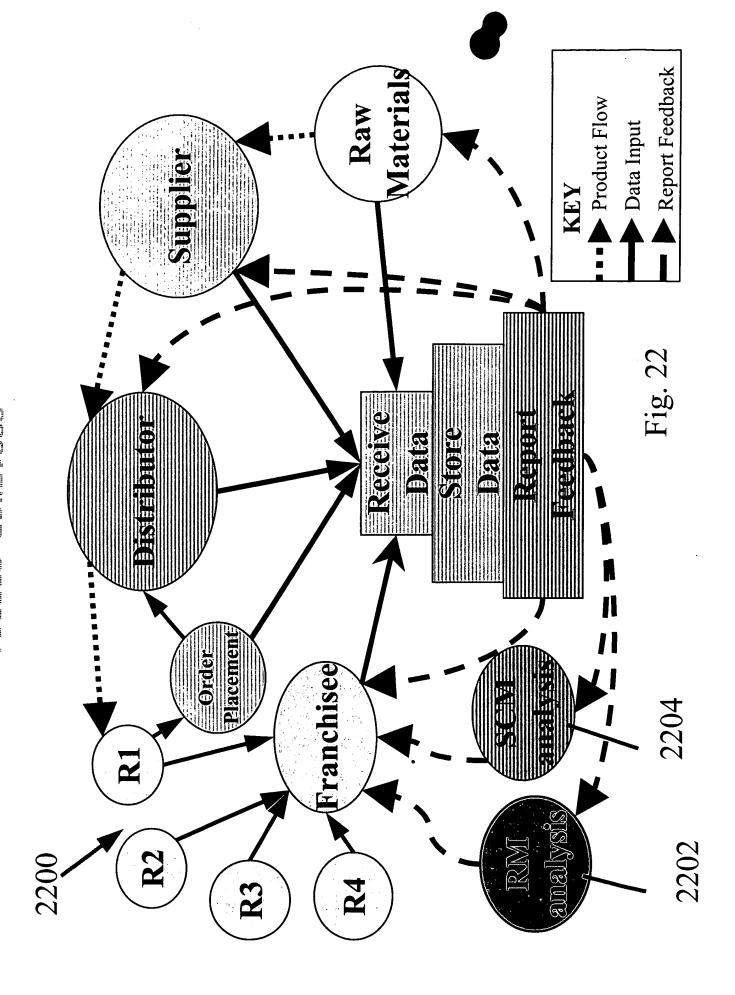


Fig. 20





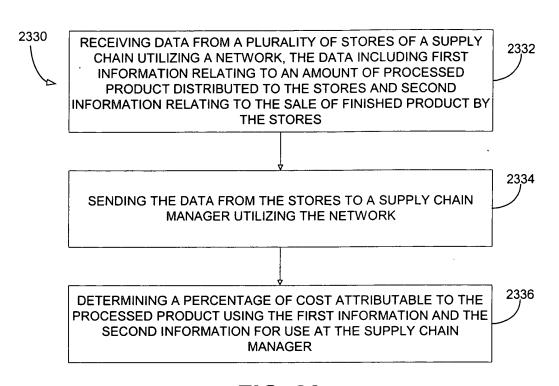
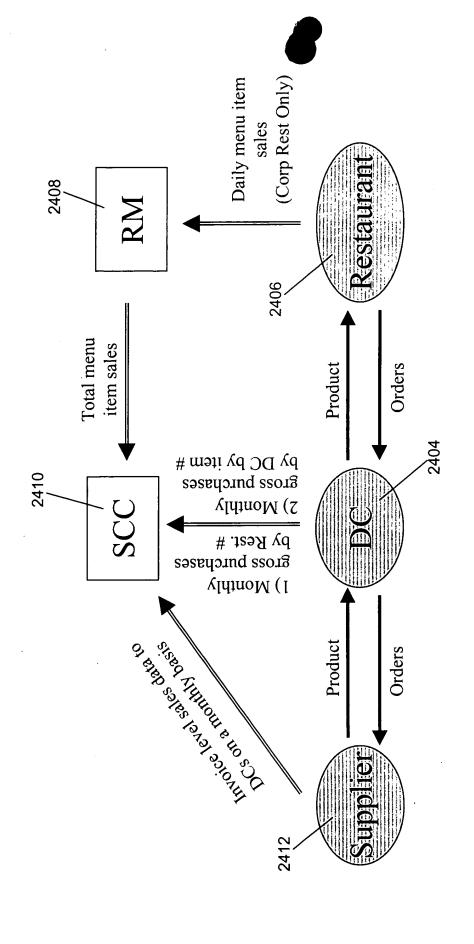
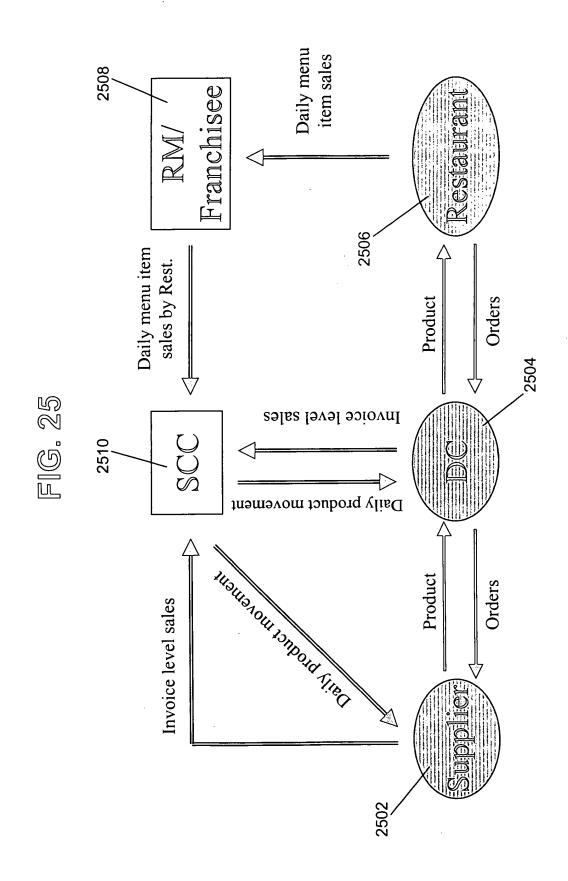


FIG. 23





2600						5	Q N	_								
₹ .	2602					les F	oreca	st Wo	Sales Forecast Worksheet - System	et - S	ystem				2604	
Week	õ	8	9-8	History W-5 W	4	W-3	W-2	W-1	W+1	W+2	W+3	Forecast W+4 W+	ιύ	9+M	8	8
GRP's Ntn'l Marketing Theme Advertising Score Local Considerations Competition Index Weather Index Seasonality Index																
recast Total	(\$/store)															
 Key Products by Menu Item (units/day/store)	 s/day/stc 	re)														
WHOPPERS WHOPPERS W/CHEESE YWVM WHOPPERS	437 208 805	327 172 723	203 143 701	207 140 692	193 135 623	234 155 760	297 196 921	282 172 829	300 163 900	344 172 943	358 179 829	394 196 912	413 206 958	409 204 948	284 143 707	327 164 813
Key Products by Inventory Item (cases/day/store)	cases/da	y/store														
Beef-Whopper 4.0 oz	10.1	8.5	7.3	7.2	6.6	8.0	8.6	8.0	9.5	10.1	9.5	10.4	11.0	10.8	7.9	9.7 C
Cneese-American Silced Mayo-bulk	2.8	2.4	2.0	2.0	1.9	2.2	2.8	2.5	2.7	2.8	2.7	2.9	3.1	3.0	2.2	2.5
Pickles - Pail	 8.	1.5	1.3	1.3	1.2	4.1	1.7	1.6	1.7	1.8	1.7	4.8	9.1	1.9	1.4	1.6
Wrap Whopper Ketchup- Bulk	0.4 0.1	0.3	0.3	0.0 6.4.	0.2 1.2	0.3	4.0 4. 6.	1.7	0.3 8.4	4.0 4.0	0.3 1.8	0.4 2.0	0.4 2.1	0.4 2.0	0.3	1.7
Bun-Whopper 5" (dozen)		101.8	87.3	9.98	79.3	92.8	117.8	106.9	113.6	121.6	113.8	125.2	131.4	130.1	94.5	108.7
Lettuce - shredded	3.4	0. K	2.5	2.4	3.2	3.6	3.3 8.4	0.0	3.2 2.4	3.4 4. 6	3.2	3.5	3.7	3.7	2.7	3.1
Onions - sliced	4.5	, w 8.	3.3	3.2	3.0	3.6	4.4	0.4	4.3	4.6	4.3	4.7	6.4	6.4	3.5	4.
etc								_								

286 165 %9.9 857 1,309 6.5% \$26,250 Total \$4,200 209 9.0% 2 49 137 8.0% 7+7 90 35 180 \$5,513 275 16.0% 14.0% 9+0 \$3,675 \$ 50 pt 11.0% 13.0% 183 0+5 4.0% 4.0% \$3,413 37 21 11 D+4 \$3,413 170 1.0% 1.0% 111 37 21 <u>ჯ</u> 8 8 8 \$3,150 3.0% 4.0% 157 <u>₹</u> Promotional Monitor - System & Regional \$2,888 % ≈ % 1.0% <u>4</u> 2.3% <u>+</u> 269 162 813 1,244 -4.6% -5.8% \$23,000 \$23,500 \$23,250 \$23,450 **V**-1 228 148 -23.2% -24.5% 714 1,090 W-2 Variance from Expected (Highlighed Areas are Outside of Expected Range) -9.8% -8.4% 142 629 1,032 **%**-3 Menu Kem Sales for Key Products(units/restaurant/week) 215 146 669 1,060 11.4% 8.1% **≷** WHOPPERS WICHEESE WHOPPERS WICHEESE YWVM WHOPPERS WHOPPERS WHOPPERS Fotal Sales(\$/Store) Whopper Total Category Whopper Whopper

6.9%

8.0%

16.3%

16.0% 13.3%

4.3%

3.3%

4.1%

-23.4%

%9:6-

5.0%

1.0%

3.0%

-1.9%

-22.5%

-10.7%

12.2% 10.6%

YWWM WHOPPERS

Whopper Total

7.7%

7.0%

19.0%

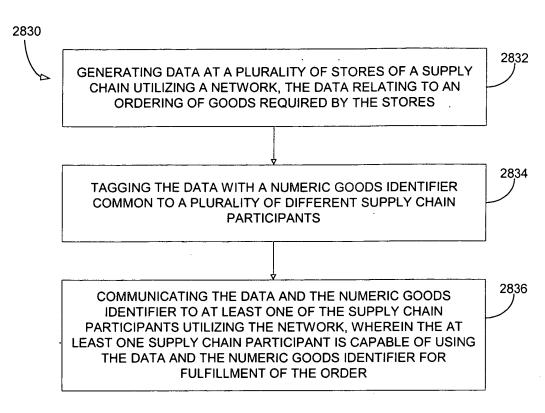


FIG. 28

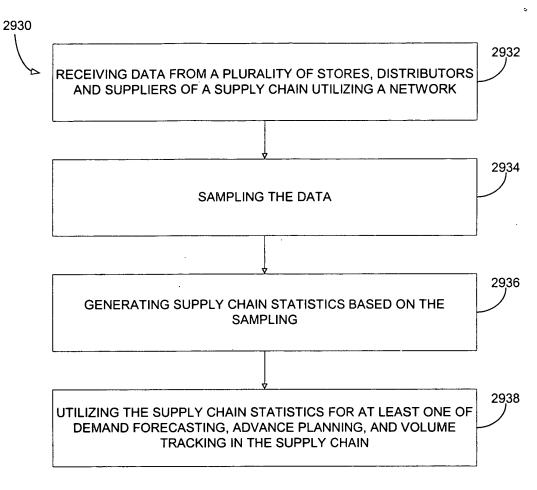


FIG. 29

Distribution Center: Alliant Topeka

3000

Delivery Order Fill Rate

Time Period (Month/Yr):

Total Cases Ordered: 65712

0.00% Overlooked and Not Returned 0.43% 284 Short on Truck %60.0 62 MisPicks 0.10% 68 Damages 0.23% 154 Warehouse Outs Cases: Percent Operations: 3002

568 0.86%

Total Operations

Purchasing:Out of StocksSubstitutionsOut of CodeCases:99070Percent:1.51%0.11%0.00%

3004

1060

Total Purchasing

1.61%

Distribution Center Total:CasesPercentOperations:5680.86%Purchasing:10601.61%Grand Total:16282.48%

Delivery Order Fill Rate: 97.52%

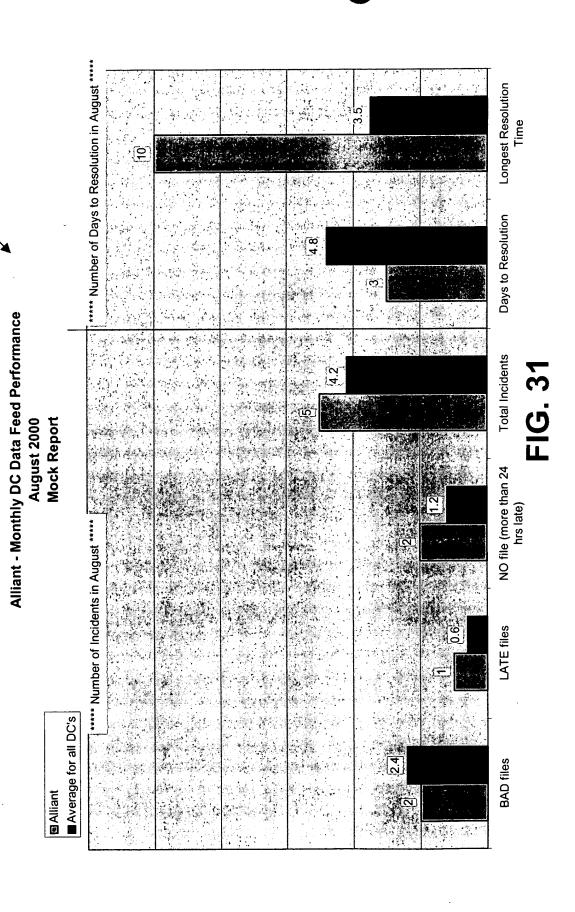
On-Time Delivery Rate

Total # of Deliveries: 1232 # of On-Time Deliveries: 0.00%

FIG. 30

Perfect Order Rate

58.85%	Perfect Order Rate:
725	Total # of Perfect Orders:
1232	Total # of Deliveries:





Service Level Reporting August

	Fill Rate	On - Time	Perfect Order
Alliant-Paducah	99.14%	%90.06	0
Alliant-Topeka			
Alliant Wixom	%50'66	98,71%	
King-Atlanta	99.34%	92.91%	78.70%
King-Jacksonville	%59 [.] 66	%99.36%	%08'08
King-Louisville	98.78%	94.53%	86,98%
Maines 29, Conklin	99.41%		79.25%
Maines 30, Cleveland			
Maines Long Island	99.41%		
Maines New England	%89 '66		79.83%
MBM Fullerton	99.13%	94.15%	#DI//0i
MBM Lewisville	86.51%	92.68%	#DIV/0i
MBM Orlando	89.76%	83.60%	#DIA/0i
MBM Rocky Mount	99.13%	92.46%	i0/AIG#
McCabe's	99.80%	%Z./.66	96.84%
McLane Lubbock	i0/AIQ#	#DIV/0i	#DIV/0i
Nicholas & Co.	%09.66	96.04%	. 85.37%
PFD Supply	99.16%	90.79%	80.12%
PFG Victoria	99.42%	i0/AIQ#	
PYA/Monarch	99.20%	97.79%	100
Reinhart-Cedar Rapids	99.05%	98.65%	10 (Co. 10)
Reinhart-Oak Creek	99.31%	93.69%	60.21% - 60.21%
Reinhart-Rogers	99:20%	95.49%	- 100 DI
Restaurants NW	99.03%	99.07%	80.47%
Shamrock Commerce City	99.54%	94.88%	85,13%
Shamrock Phoenix	98.81%	93.88%	
Sygma Harrisburg	%69.66		82.88%
Sygma Stockton	%69°66		
Sysco	99,68%	100.00%	82.47%

	Fill Rate	On - Time	Perfect Order
BKC Min	88.50%	%00'06	%00%
RSI Min	%05'66	%00'06	80.00%

OK	Didn't meet RSI Min.	Didn't meet BK Min.
O		

FIG. 32

Vendor:

XYZ Company

3300

Time Period:

Aug-00

3300

Inventory Management:

Delivery Statistics:

On-Time Delivery Percentage DC Adherence to Lead-Time DC Requested Lead-Time Hours Delivery Late Days Delivery Late

95% %56 0.93

Average Days On Hand Max Days On Hand SKU#1 SKU #2

19

SKU#2 SKU#1

40 32

Monthly Carrying Cost Average as % FOB SKU #1 SKU#2

42,513	12,589	1.25%
ક	ક્ર	

Invoice Accuracy:

Monthly Freight Variance Monthly Total Variance

Monthly FOB Variance

Days for Payment

33,746

30,152 3,594

Invoice, Payment and Pricing:

Perfect Order Percentage PO Accepted Rate Invoice Fill Rate

97.25%	%00.66	92.34%

H & H Foods - Monthly Supplier Data Feed Performance August 2000

Longest Resolution Days to Resolution Total Incidents **Mock Report** NO file (more than 24 hrs late) ■Average for All DC's ■H & H Foods LATE files ે3.5

Service Level Reporting November - Mock Report

	Monthly Total	Perfect Order	Monthly Carrying
	Overcharge	Percentage .	: % Invoice FOB
GOODIES COMMENT AND ADDRESS OF THE PROPERTY OF THE PROPERT	IZOGTES!		233896
COMARK INSTRUMENTS, INC. COMARK	yesh'a		
WHITEFORD FOODS, INC.	0 5	67,3%	876/68
LEPAGE BAKERY / COUNTRY KITCHE	000/1589		
NCR-SYSTEMEDIA TO TO THE STATE OF THE STATE	()	02.09%	22(6)%
SIGNATURE MEATS GROUP	us:		
SCHWEBEL'S BAKING CO	(0)3	%/JSG8-s	1,50%
MAUI CUP	25 C. S. S. S. S. (05%)		
MIRA PLASTICS	099		1,25%
DIXIE PRODUCE & PACKAGING ***			
NOR-LAKE, INC.			
FORT JAMES OPERATING COMPANYS	(4.5)		%907 L
FRESH ADVANTAGE, KG ***********************************	S.	98/6%	(190%)
SILVER KING - MN - CORP - D			
TYSON FOODS	08		
READY ACCESS TO LEGISLATION OF THE SECOND OF			
GEORGIA PACIFICATISSUE		L	9.00gg
CLOUGHERTY PACKING		968 66	2.(5/1%)
BEVERAGE - AIR	0.5	98,4%	
COMPONENT HARDWARE GROUP, INC.			2/06%
COCA: COLA USA:	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		
TOASTMASTER	606/US	03,5%	1,55%
GRANT COUNTY FOODS		96,8% Back	2)20%
FRESH EXPRESS	(0):3		
TAYLOR FARMS			11,03,9% · · · · · · · · · · · · · · · · · · ·
MODULAR DISPENSING SYSTEM SOFTEM	(<u>0</u> 8)		
CENTURY PRODUCTS, LLC+***********************************	354/20		
ROSE PACKING COMPANY][(68)3%	2,88%

•	Monthly Total	Perfect Order	Monthly Carrying
	Overcharge	Percentage	% Invoice FOB
RSI Min	\$5,000.00	92.00%	3.00%



3500

3600

Mock Report/1

	FY 01 ST Oct-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01
Food Cost Index Plan Actual	99.75	99.69 99.10	99.20 98.90	98.63	100.33	100.49	101.12	100.44	99.92
Variance Good/(Bad)		0.59	0.30						
Total Dollar Purchases (in Millions) /2	s (in Millions) /2								
Plan Actual	\$2,237.24	\$183.98 \$182.84	\$182.73 \$182.08	\$184.54	\$187.33	\$187.03	\$189.14	\$187.47	47 \$186.83
Variance Good/(Bad)		\$1.14 0.6%	\$0.65 0.4%						

/1 Includes on food cost index items. /2 Based on FY 99 Sales Volumes



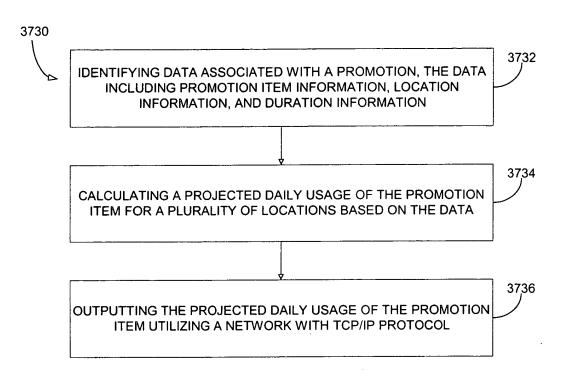


FIG. 37



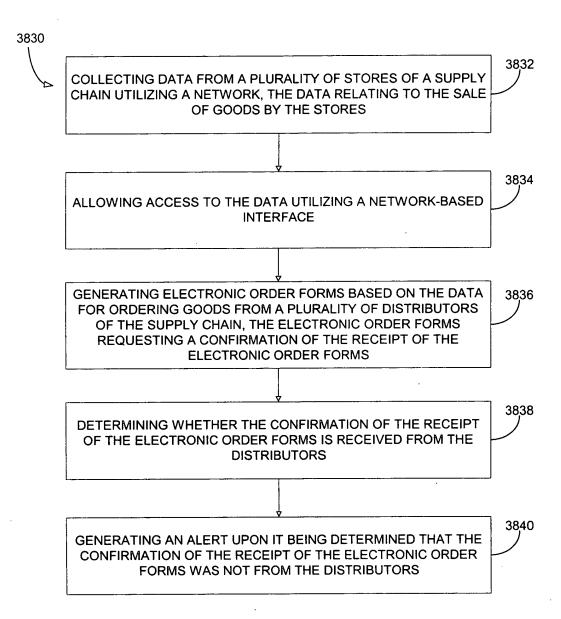


FIG. 38



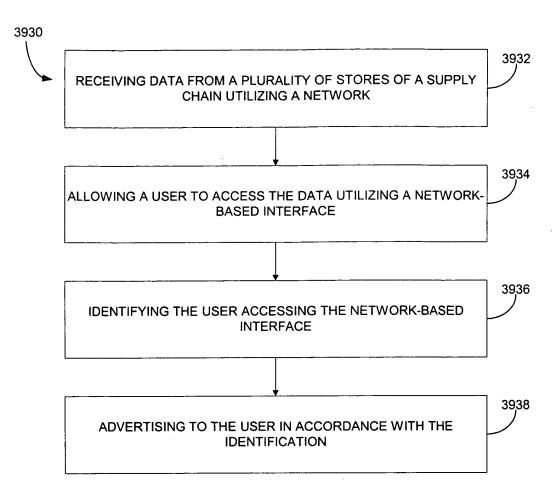


FIG. 39

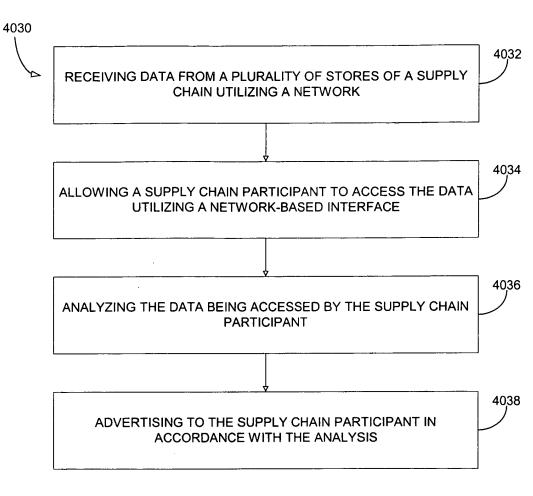


FIG. 40

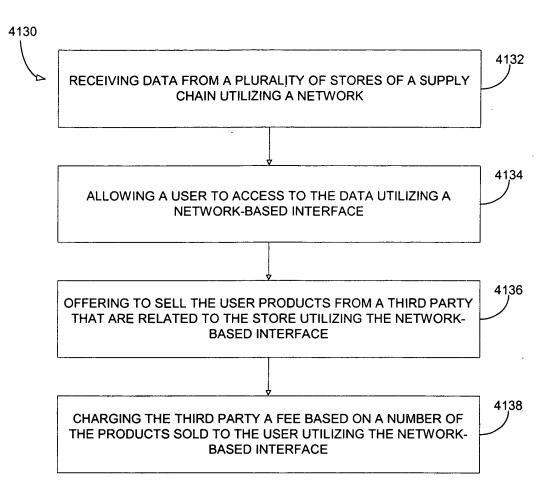


FIG. 41



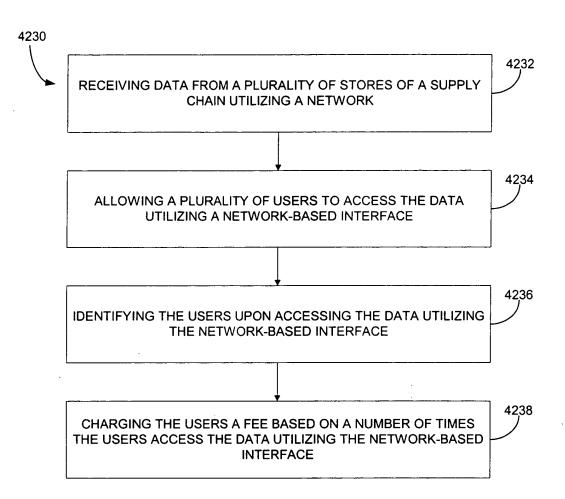


FIG. 42

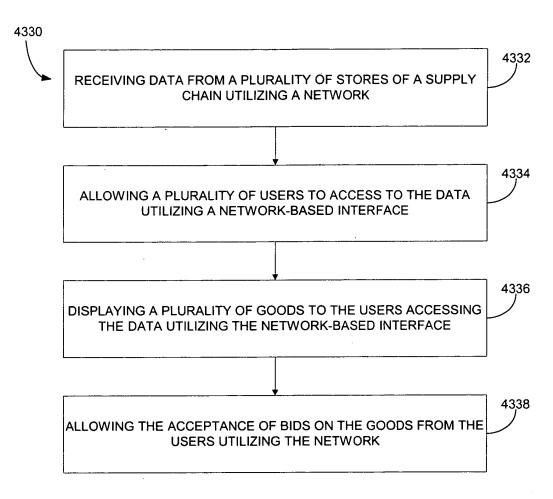


FIG. 43A



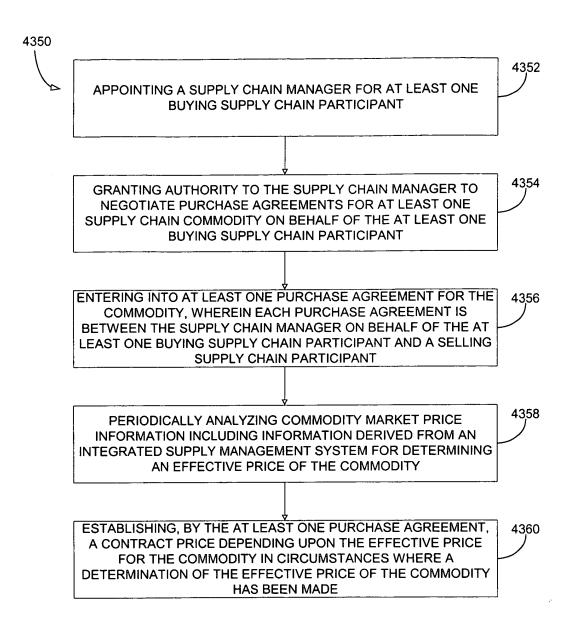


FIG. 43B



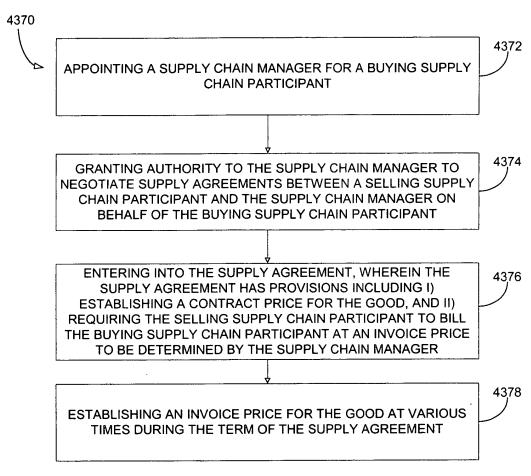


FIG. 43C

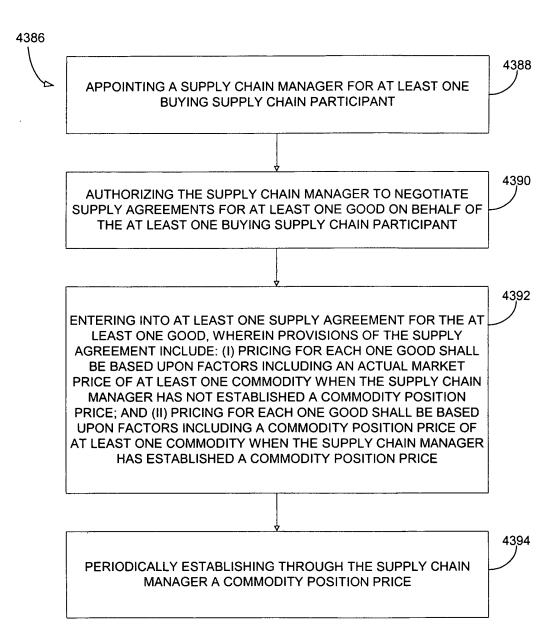


FIG. 43D

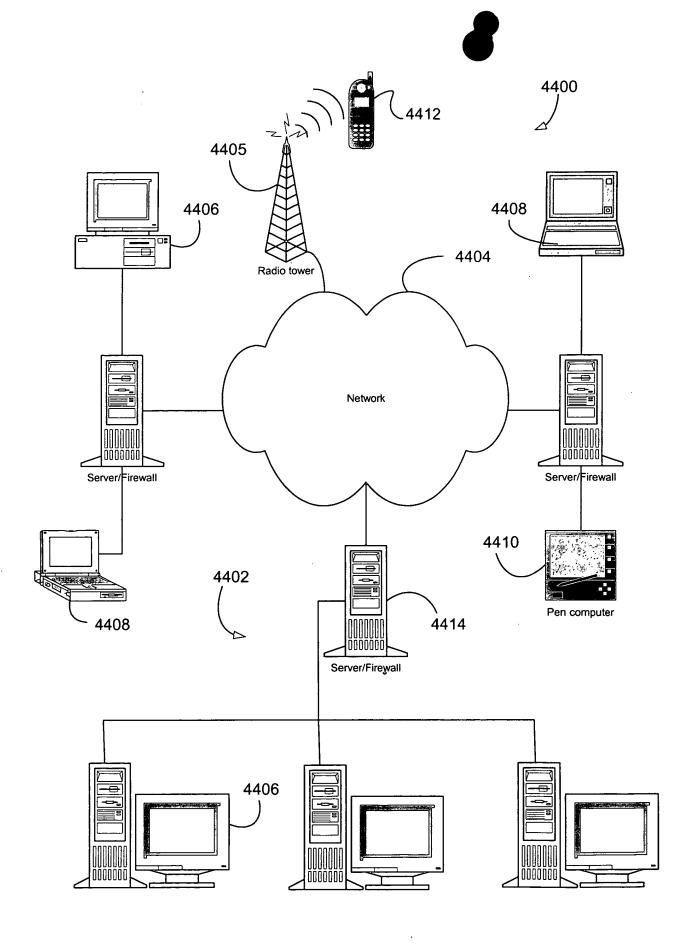


FIG. 44

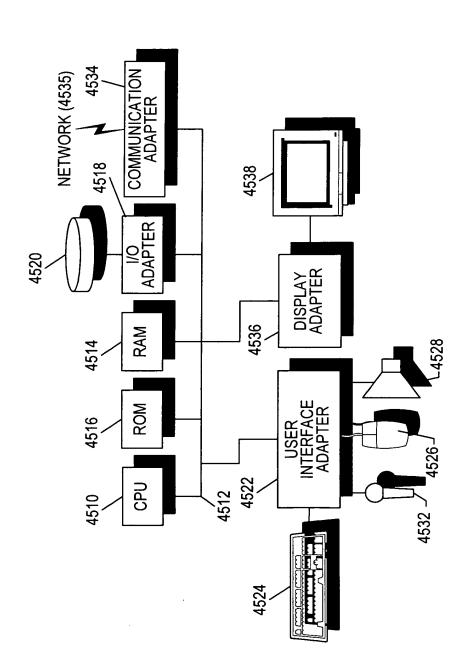


FIG. 45



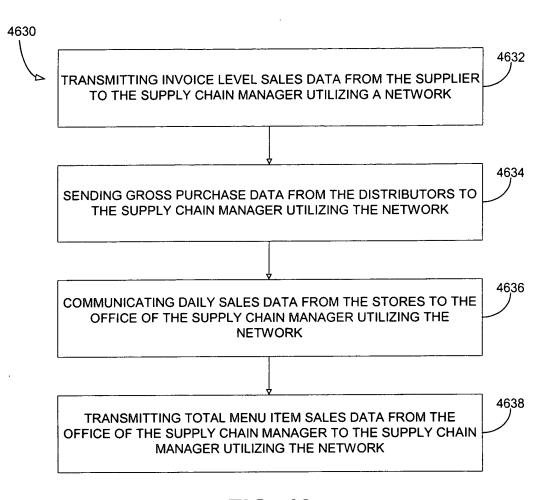


FIG. 46

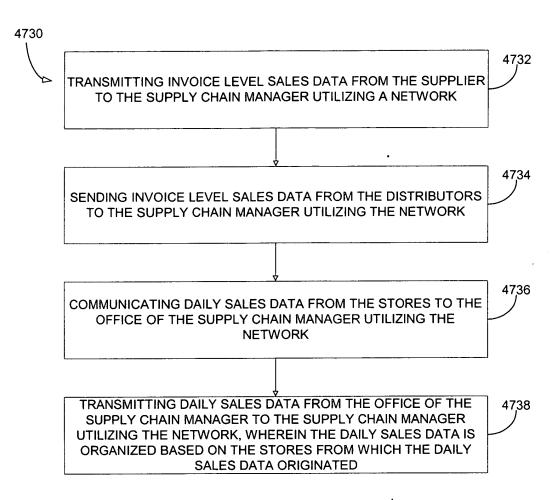


FIG. 47



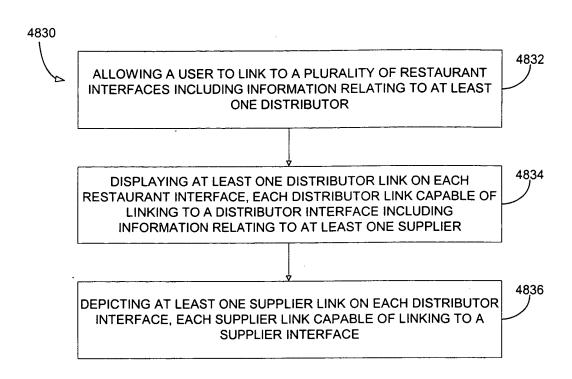


FIG. 48



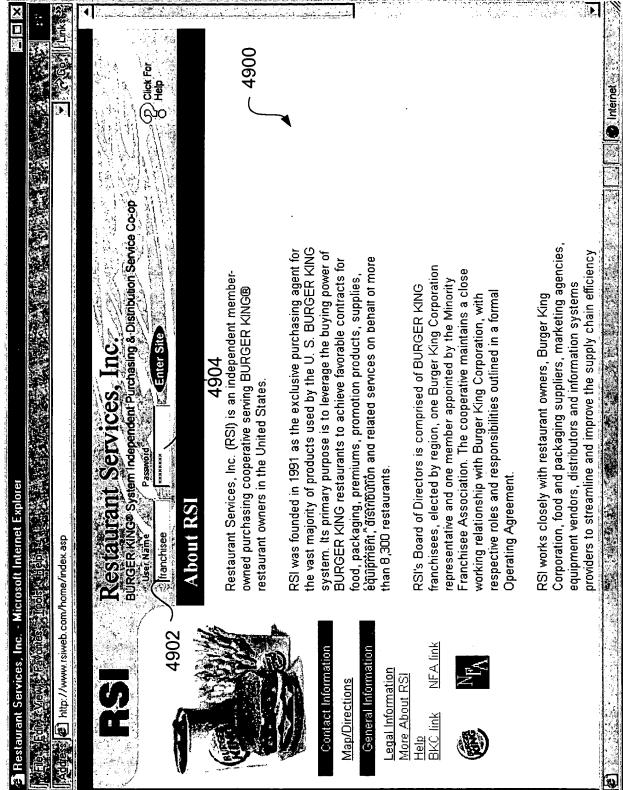


FIG. 49

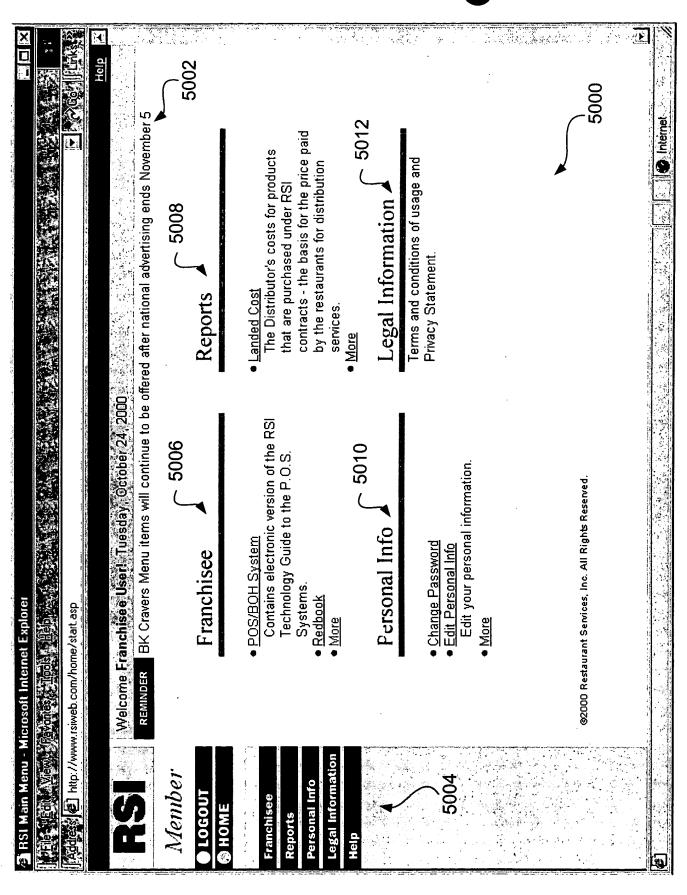


FIG. 50

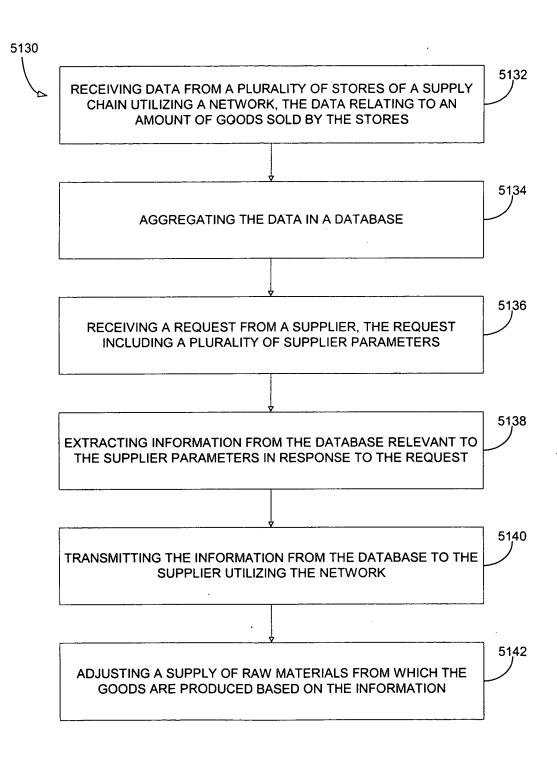


FIG. 51

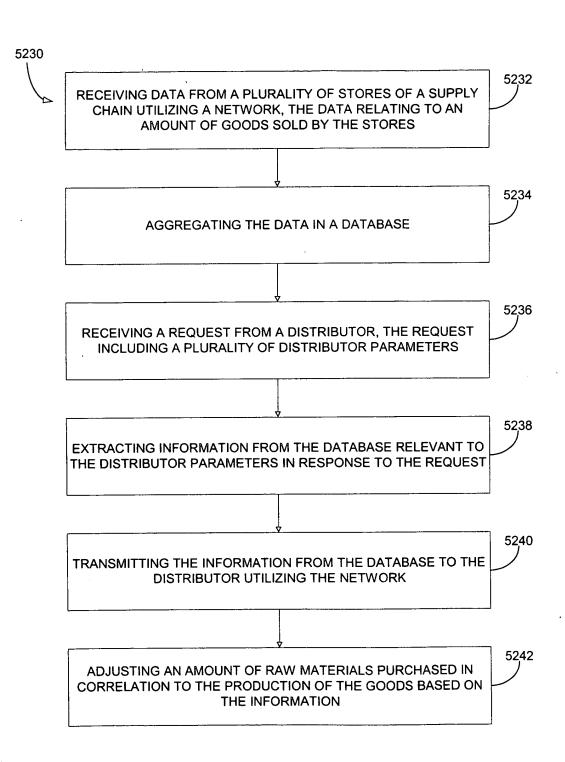


FIG. 52

	2300	DOBSERVICE. DAR RAPIDS, IA ivileged and confidential. It is intended only for viewing and use by Distributor User. If you are not Distributor User, you are on, or copying of this report is strictly prohibited.	Week Ending Total	10.9 10.2 9.25	٣.	13 7 109	15 14 110 104 104 100	165 151 1184 1148 1142 1109	24 24 189 179 188 178	89 89 17 02 6 8	2 2 18 15 8 9	108 102 771 777 743	142 140 1112 1070 1078 1044	
	=	by Distributor Use			10/14 10/13 10/12	21	19 19 16	200 208 175	34 33 27	12 11 10	е е	136 139 115	197 197 160	
	je - Distributo 24, 2000	r viewing and use	ng (Total Cases)		10/16 10/15	16 14	t 13 14	, 153 150	1 24 24	8 - 11	2 3	101 100	139 144	
	POS Implied Daily Usage - Distributor Tuesday, October 24, 2000	s intended only for strictly prohibited.	14 Day Rolling (Total		10/19 10/18 10/17	. O	18 14 14	,173 3.158 154	27 25 24	.10 6 E	3	115 104 102	160 143 142	
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FIG. 53

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FIG. 54

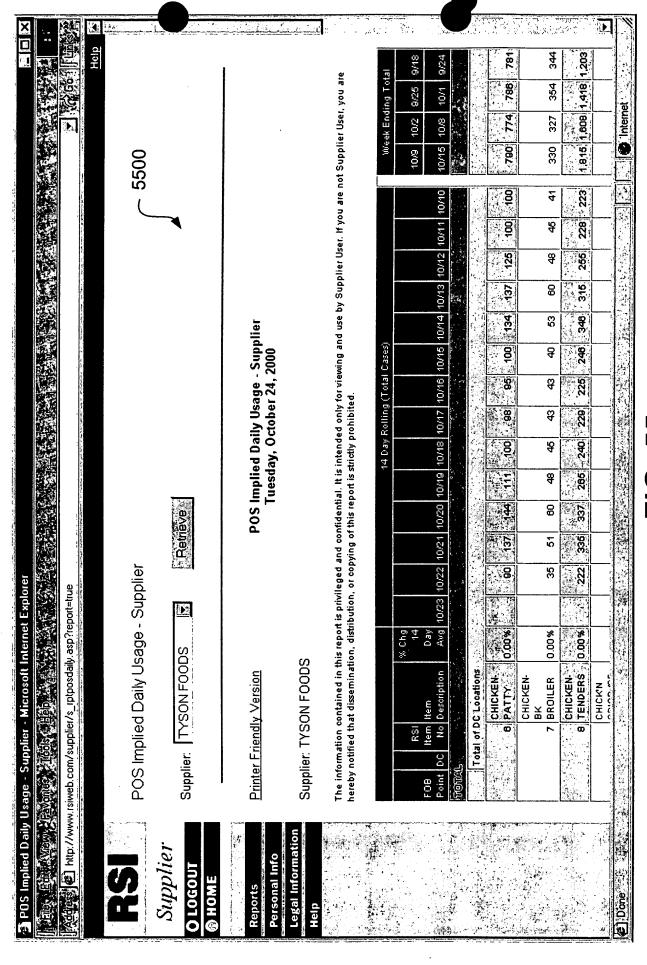


FIG. 55

2 Restaurant Landed Cost Verification Repo	Restaurant Landed Cost Verification Report - Microsoft Internet Explorer রাহ্ন ট্রিটা স্থান পুরুষ্টার দুর্মান্তীয়ণ মুধ্রি, ক্ষুত্রী ক্ষুত্রী	
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RSI	Landed Cost Report	. 5600
Member ■ Logour ® HOME	Restaurant Number: 0003473 🗷 Date: 10/22/00	
Franchisee Reports	Printer Friendly Version Restaurant Landed Cost Verification Report	
Personal Info Legal Information	Report Date: Sunday, October 22, 2000 Restaurant Number: 0003473	Report Contact: Robert Harris
Help	T - CEDAR RAPIDS, IA	Contact Number: 305-529-3409
	The information contained in this report is privileged and confidential. It is intended only for viewing and use by Franchisee User. If you are noter, you are hereby notified that dissemination, distribution, or copying of this report is strictly prohibited.	nchisee User. If you ohibited.
	RSI Item DC Item No RSI Item Description 10340 4439 REGISTER TAPE-THERMAL 2.26" X 169	Markup Rest Cost \$1.57. \$22.84
	12860 3586 SUGAR SUBSTITUTE.PINK PKT 2000 CT	\$1.57 \$7.44
	18988 SAUCE BULKKRAFTBULLSEYE	\$1.57 \$28.05
	BULAR	
	MUSTARD-BULK 30AL	
	20940 4281 WRAP-LOCAL OPTION \$28.78 24340 66 SAUCE-BULK-MAYONNAISE \$7.81	\$1.57 \$31.35 \$1.67 \$9.38
	24600 4270 WATER-ICE MOUNTAIN 5L	\$1.57 \$7.98
C Done		Unternet (

FIG. 56

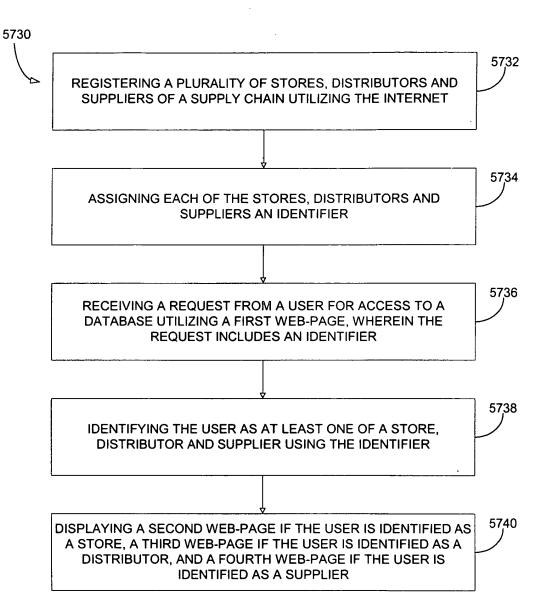
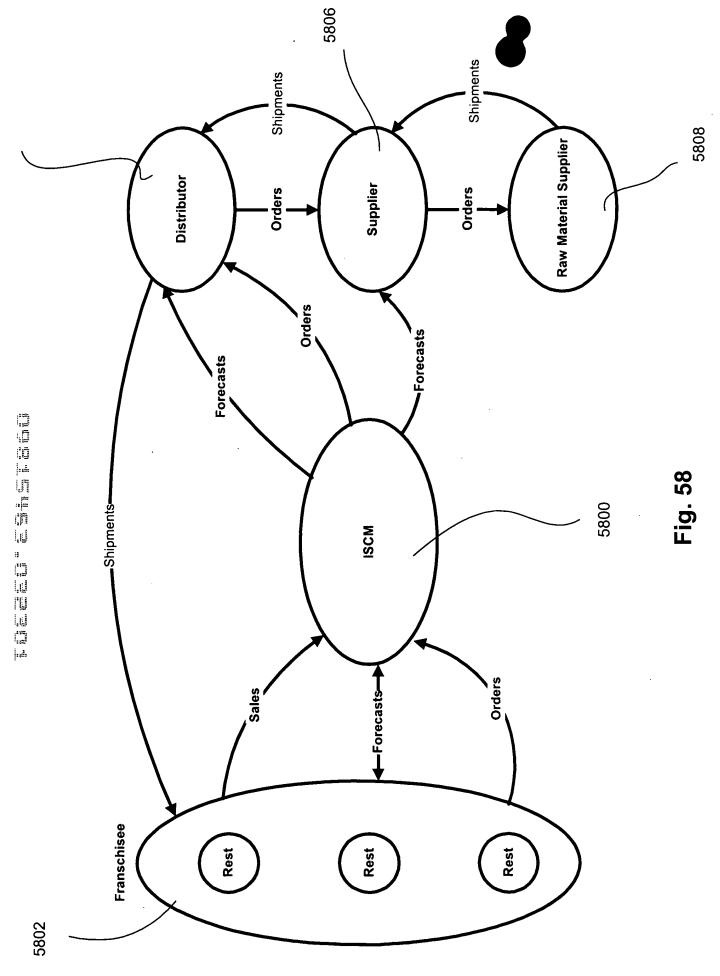


FIG. 57



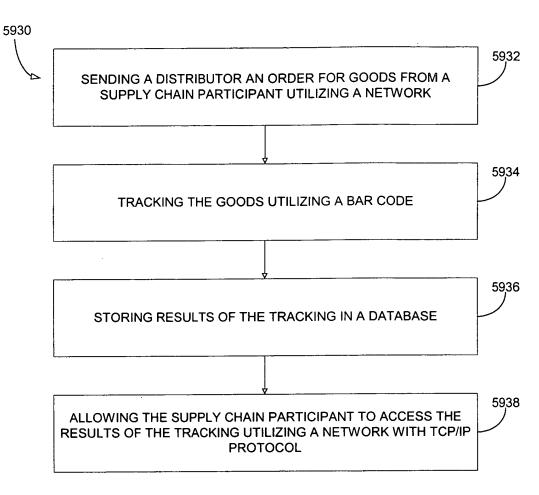


FIG. 59

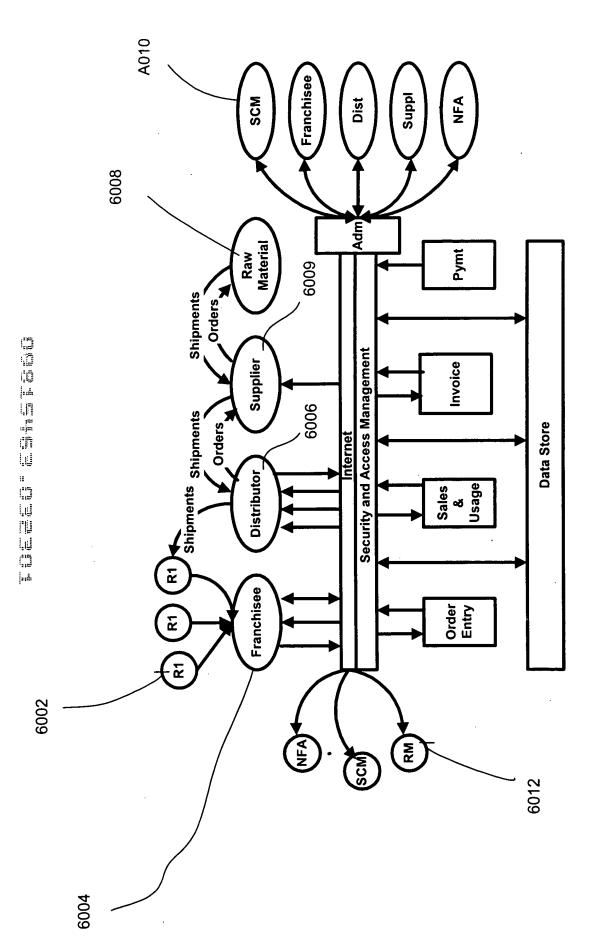
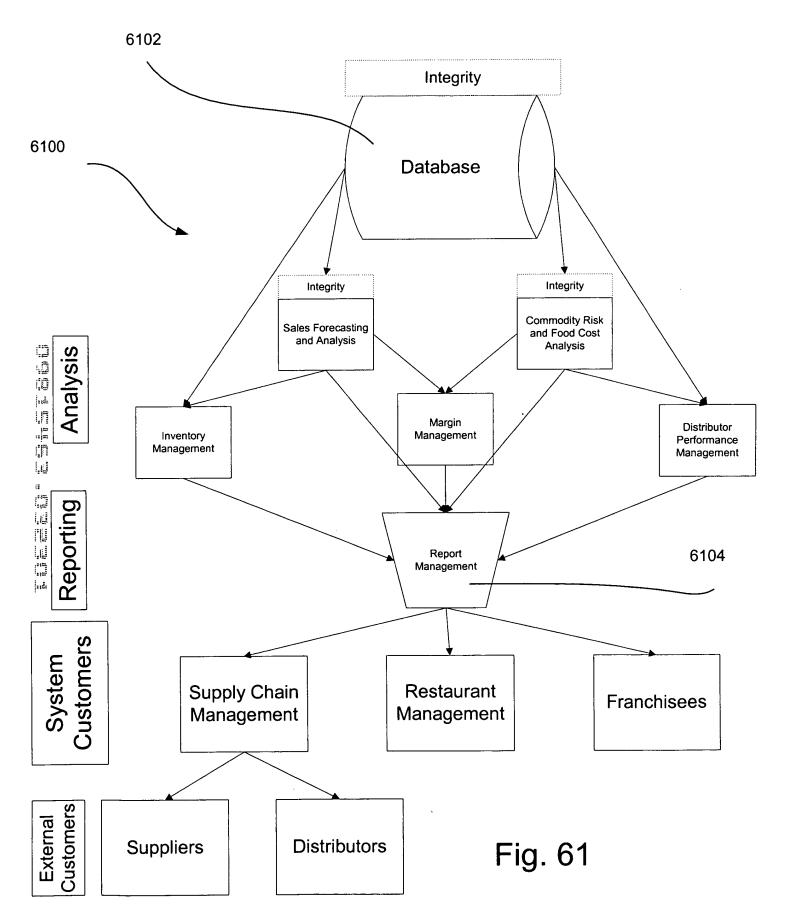


Fig. 60





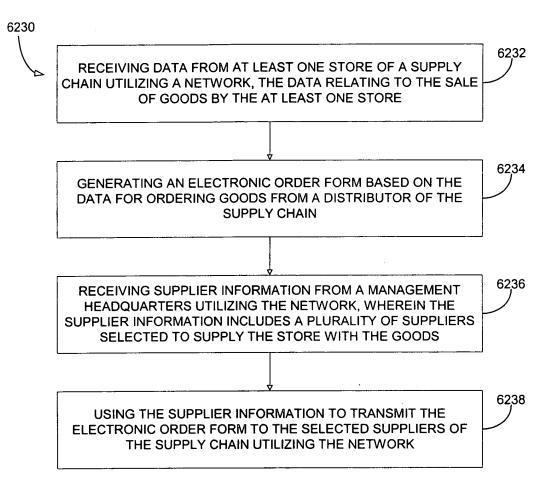
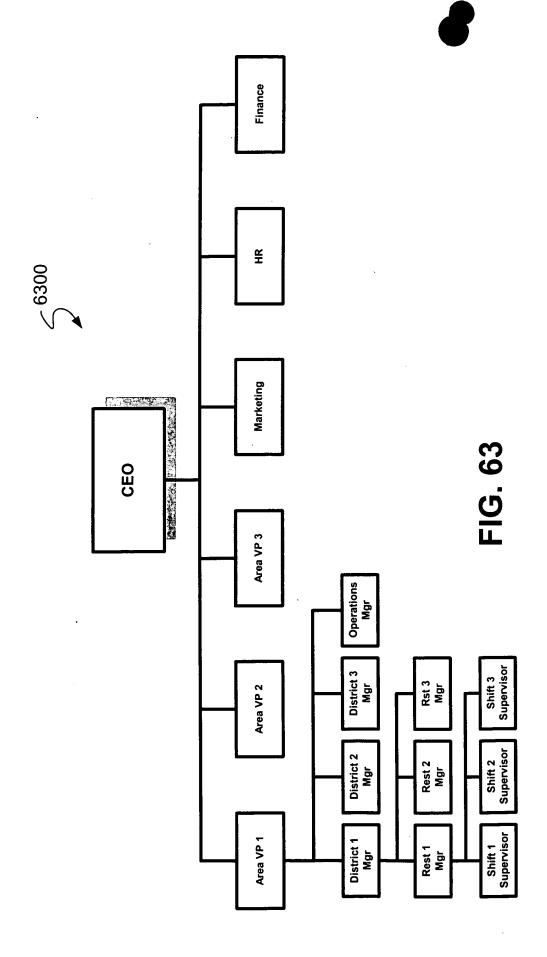


FIG. 62



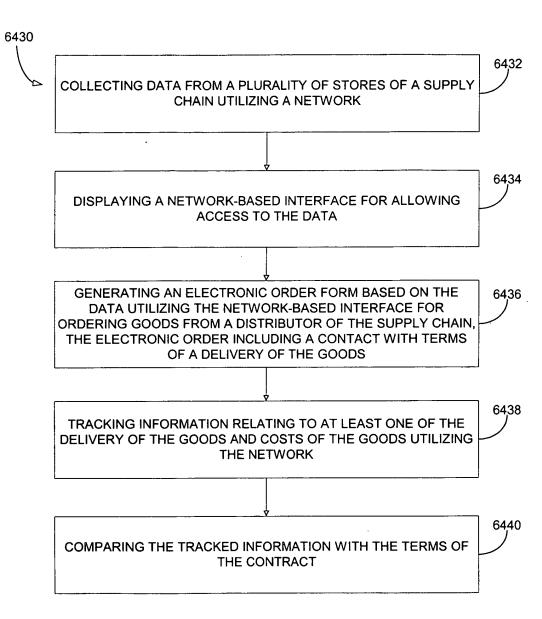


FIG. 64



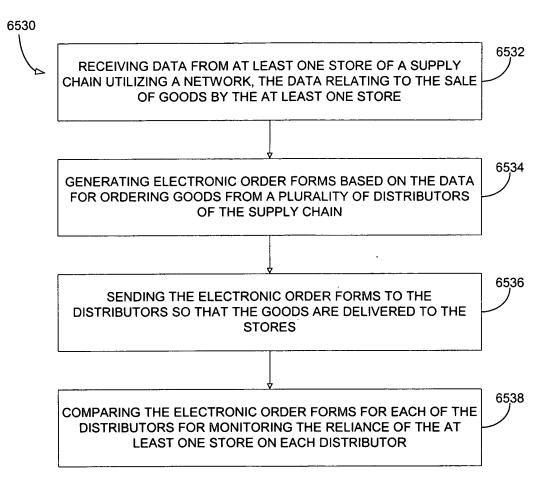


FIG. 65



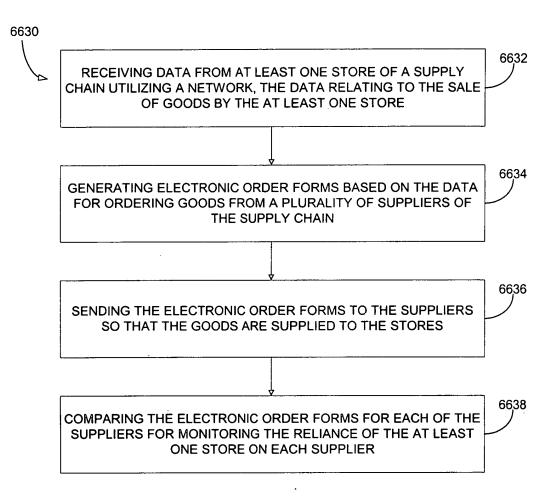


FIG. 66



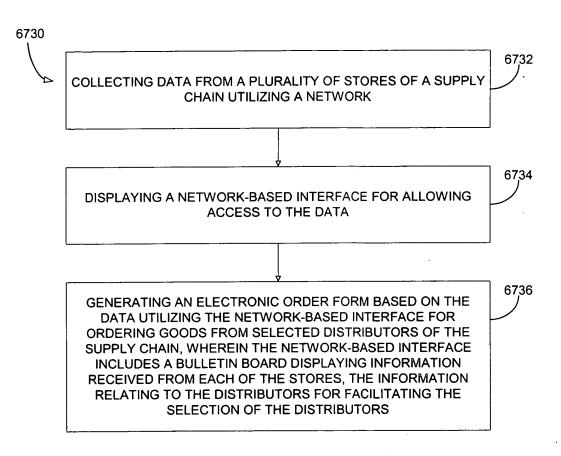


FIG. 67

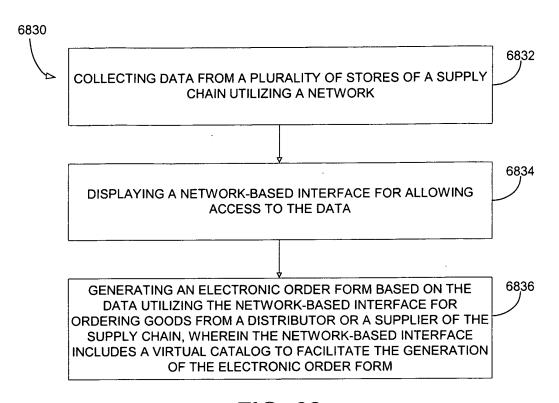


FIG. 68

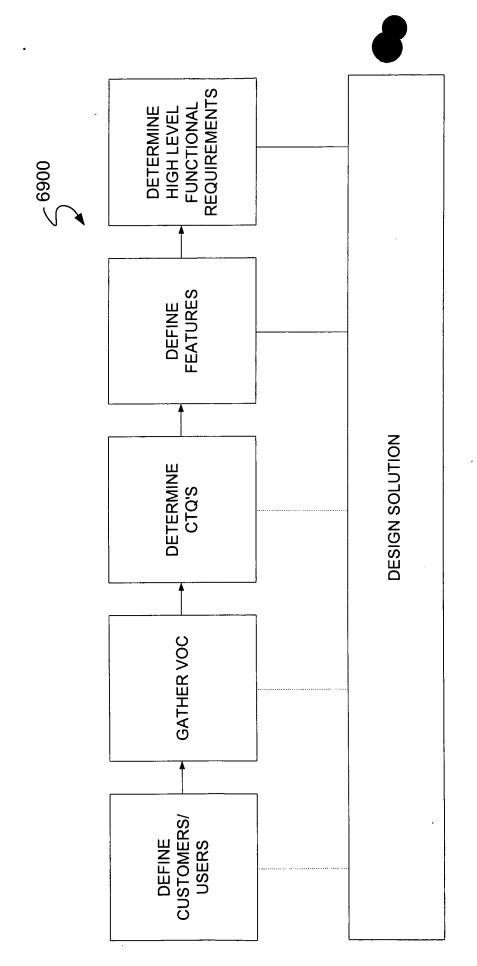


FIG. 69



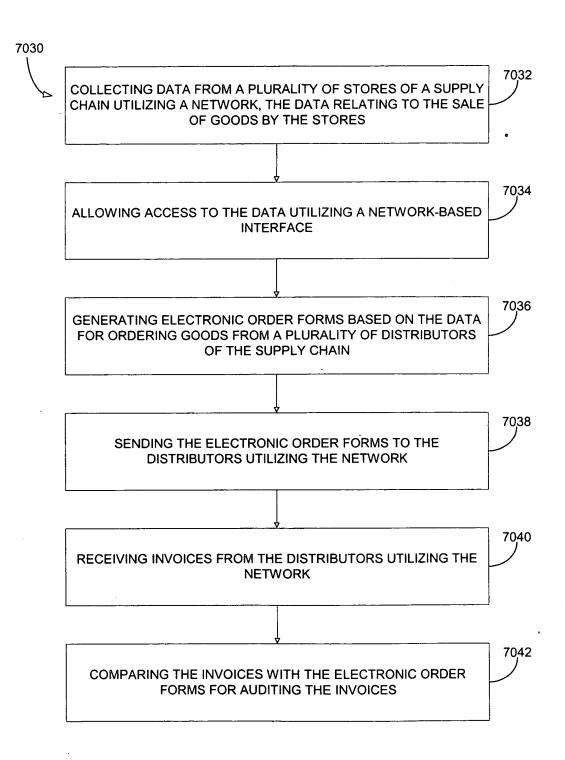


FIG. 70

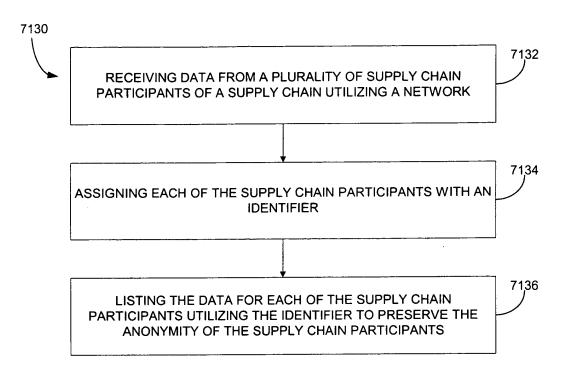


FIG. 71



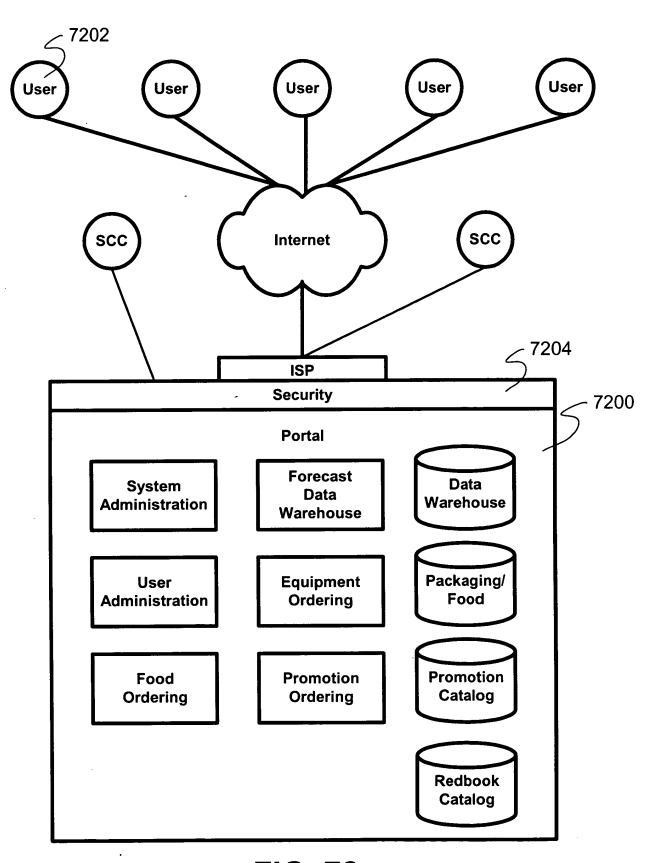


FIG. 72

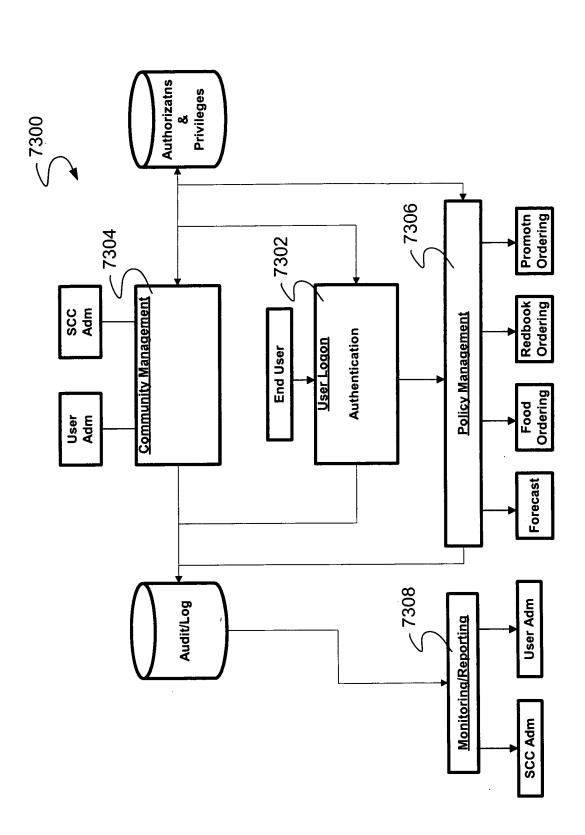


FIG. 73

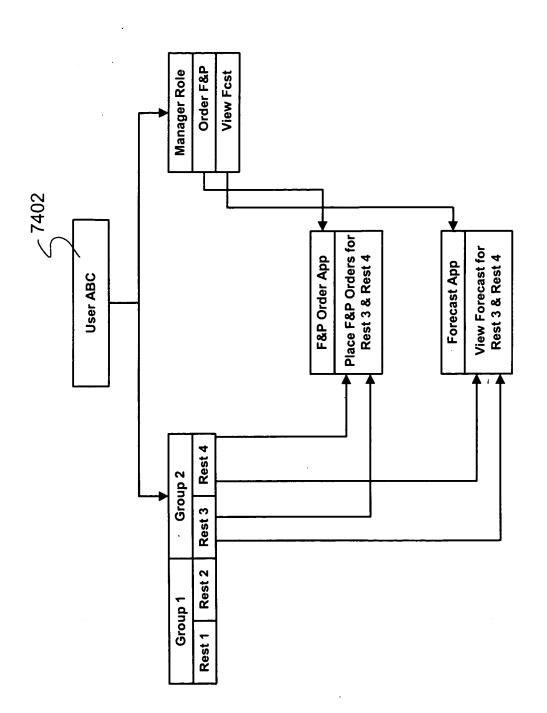


FIG. 74



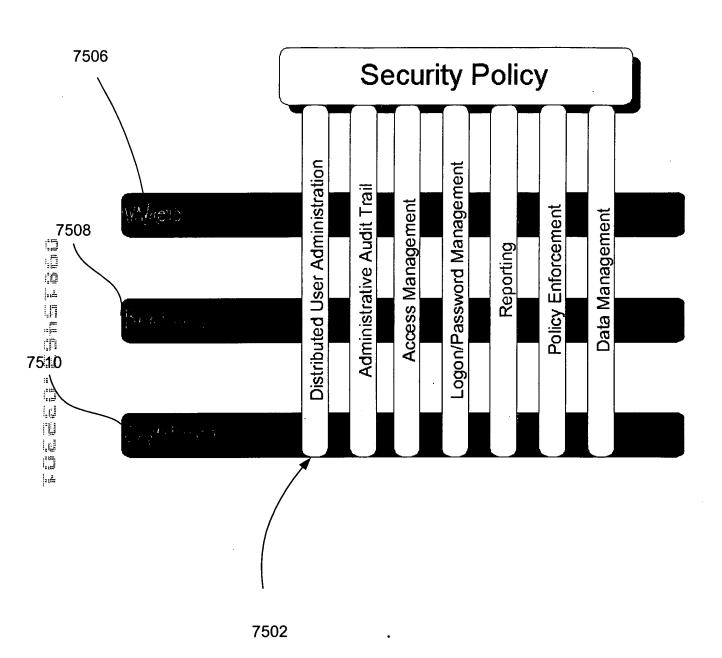


Fig. 75

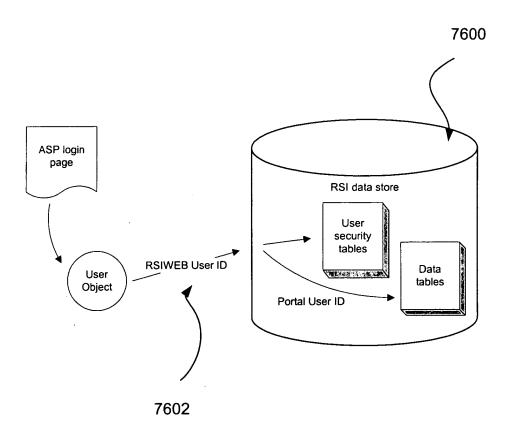


Fig. 76

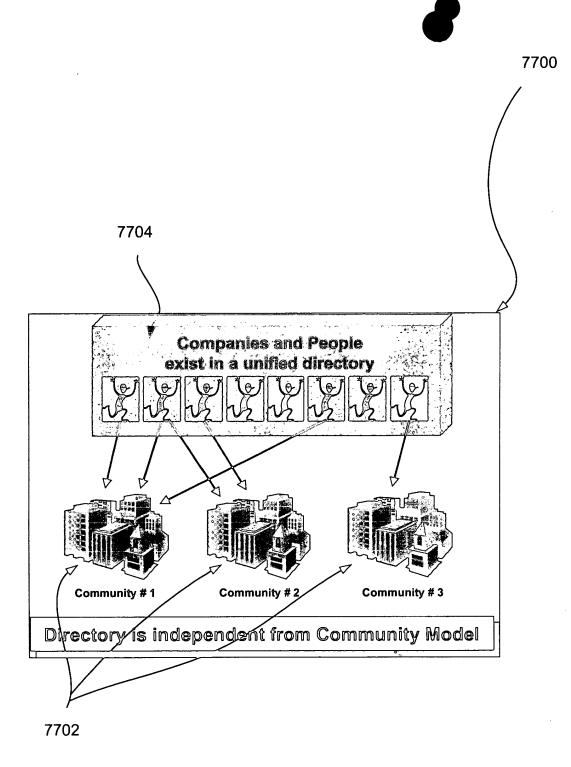


Fig. 77

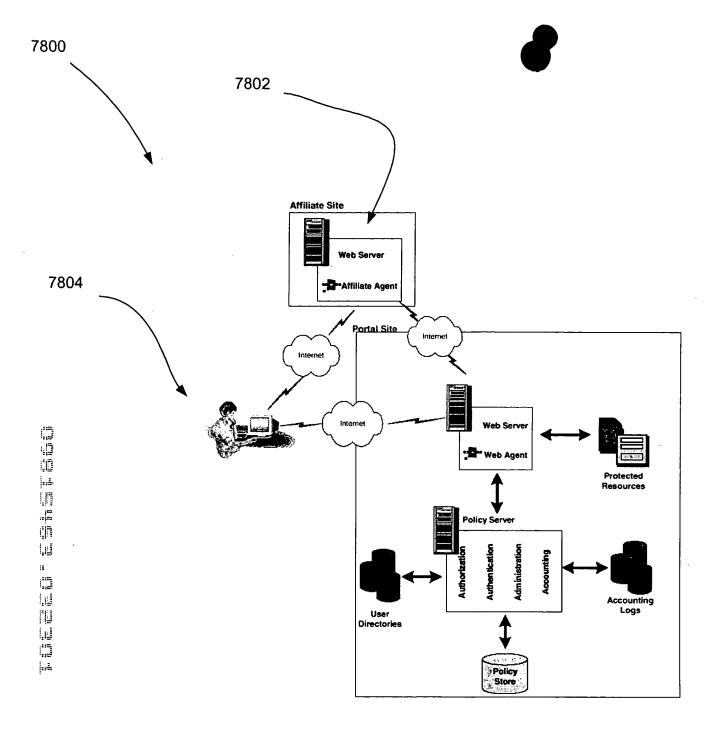
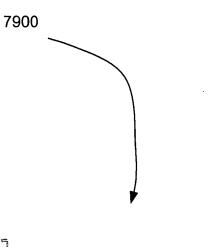


Fig. 78





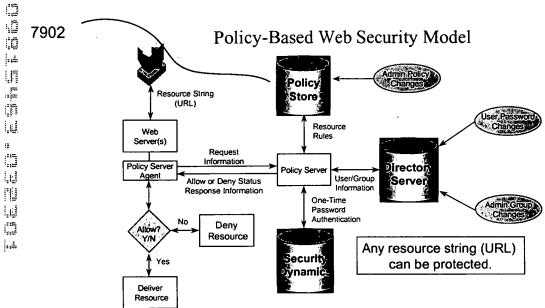


Fig. 79

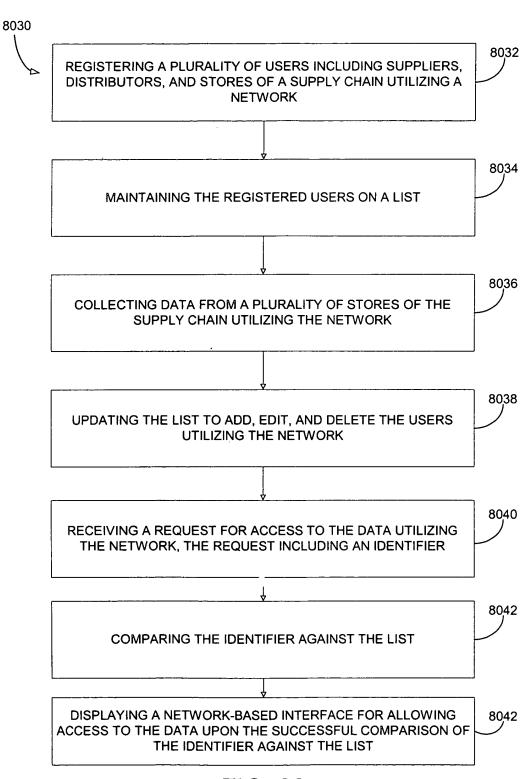


FIG. 80

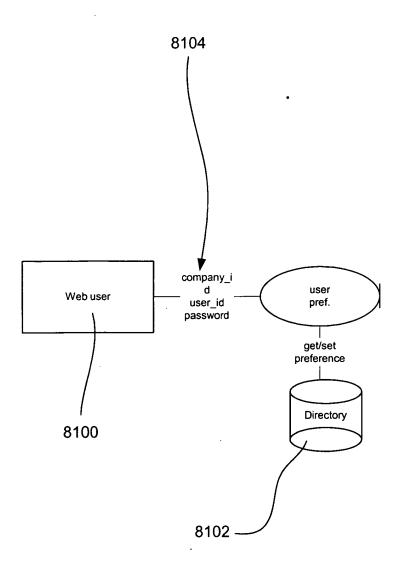


Fig. 81



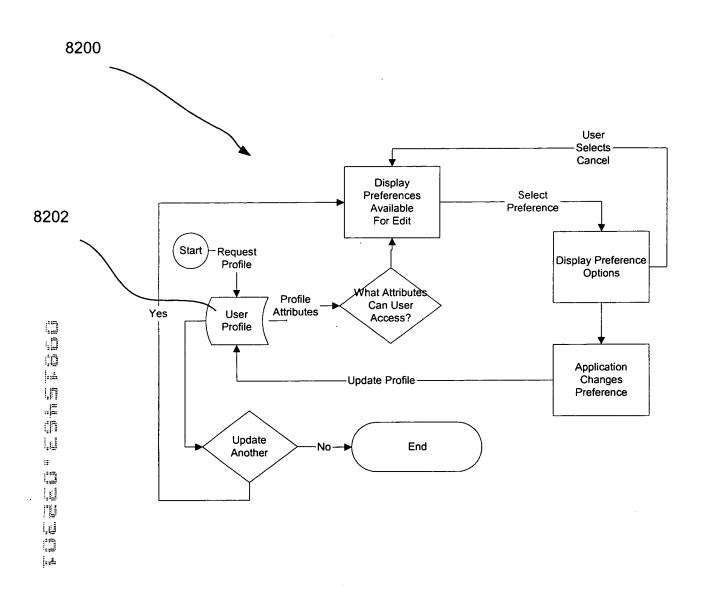


Fig. 82

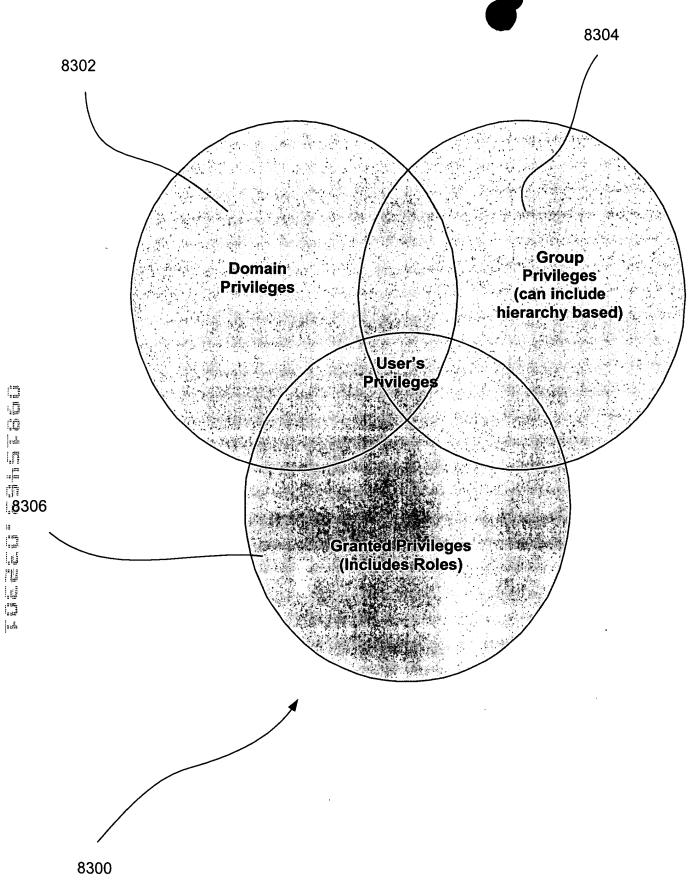


Fig. 83



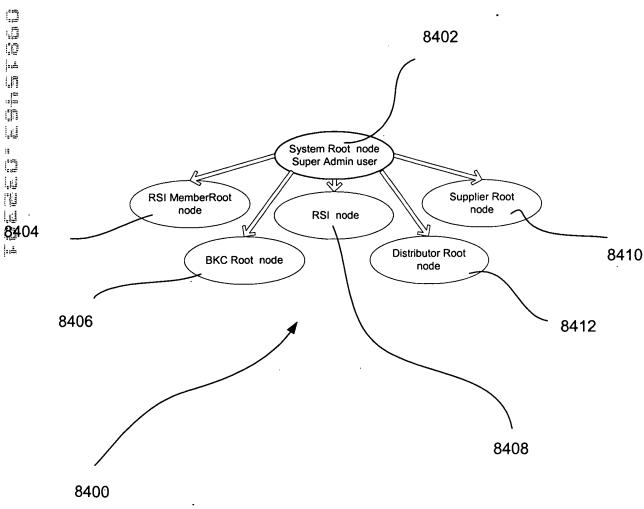


Fig. 84

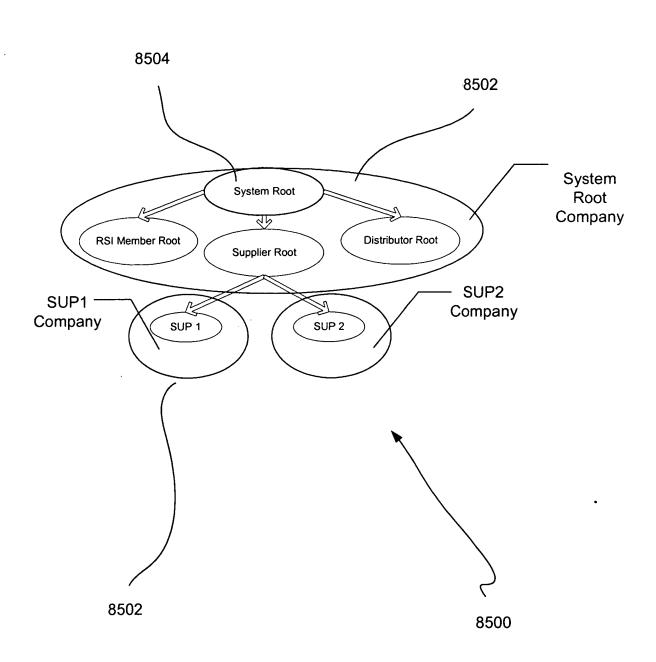


Fig. 85

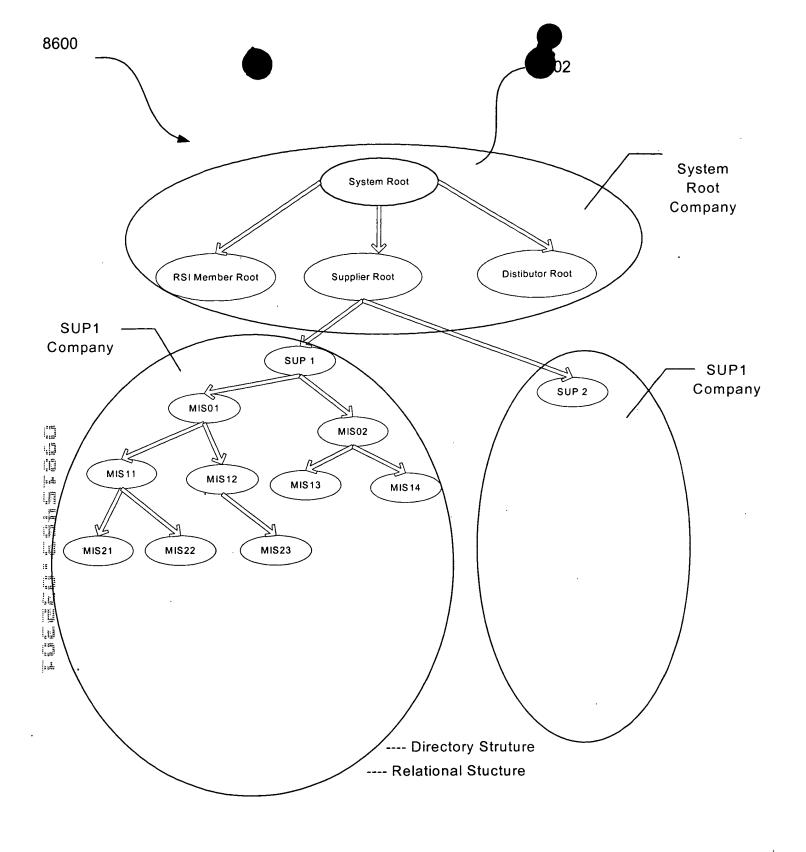
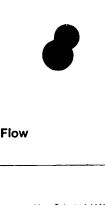


Fig. 86

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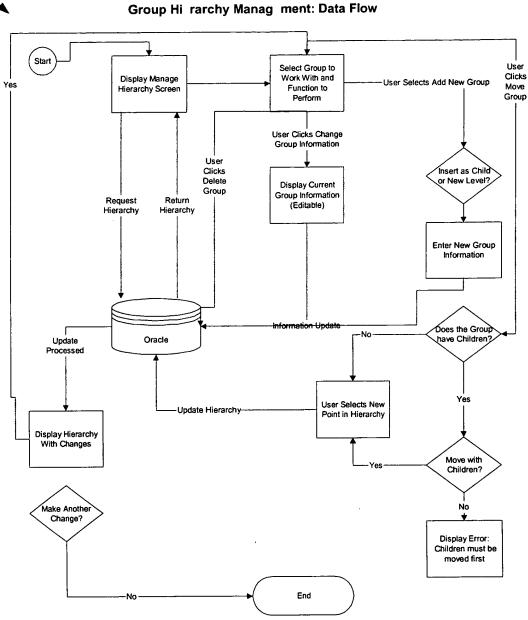
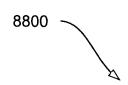
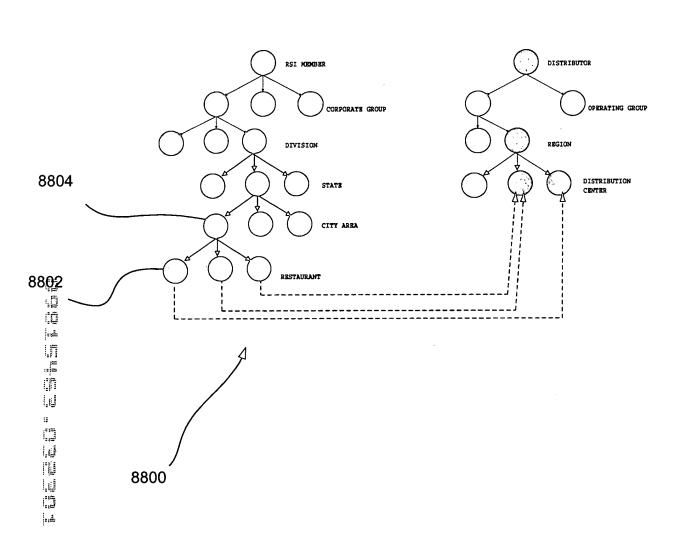


Fig. 87







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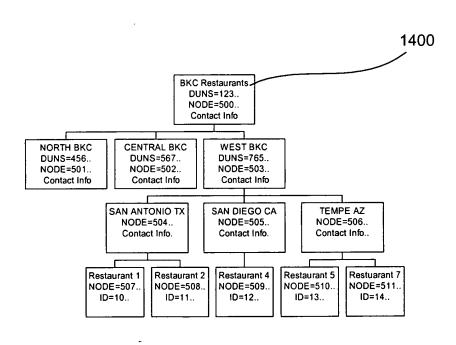


Fig. 89



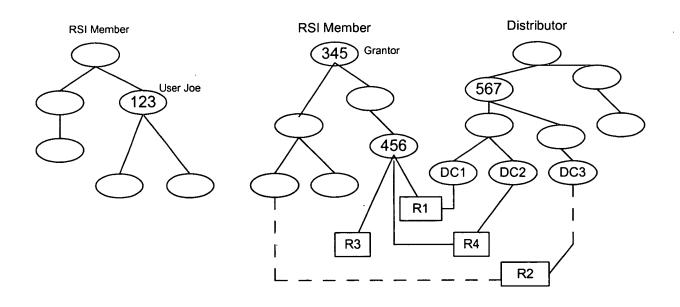


FIG. 90.



112

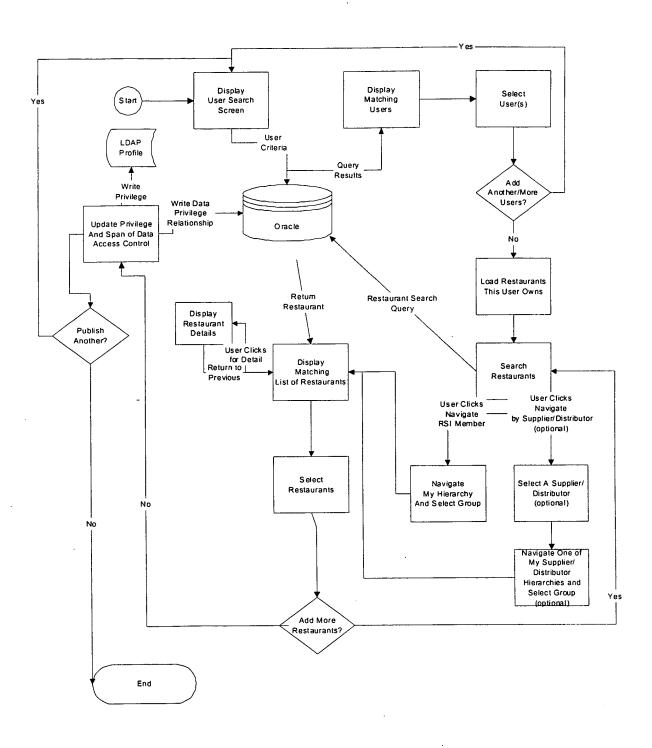


Fig. 91

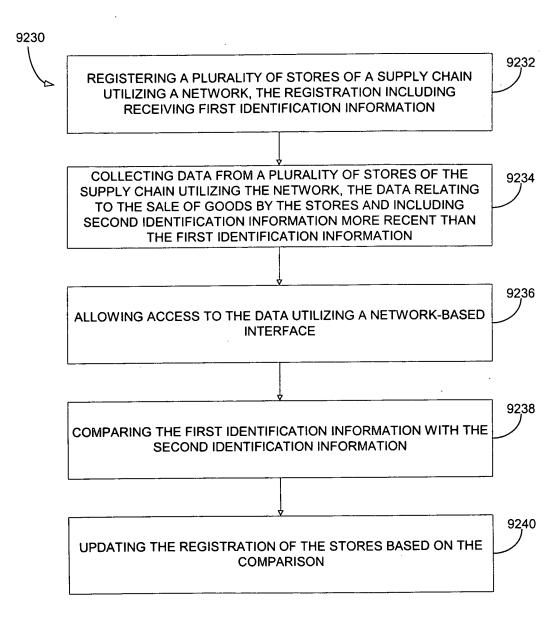


FIG. 92



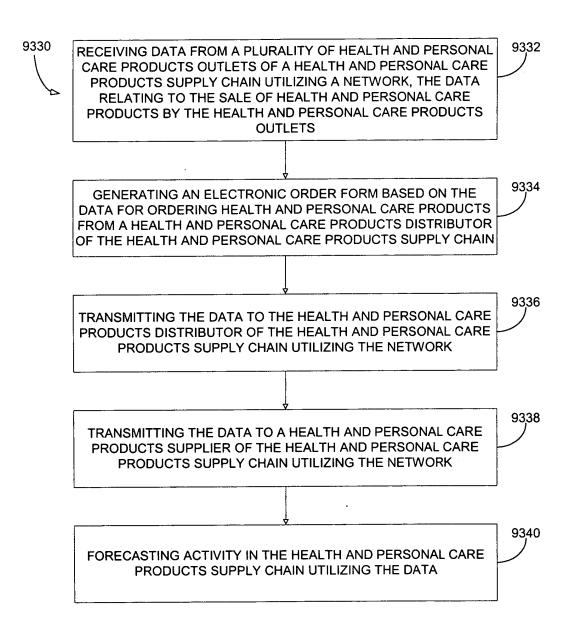


FIG. 93



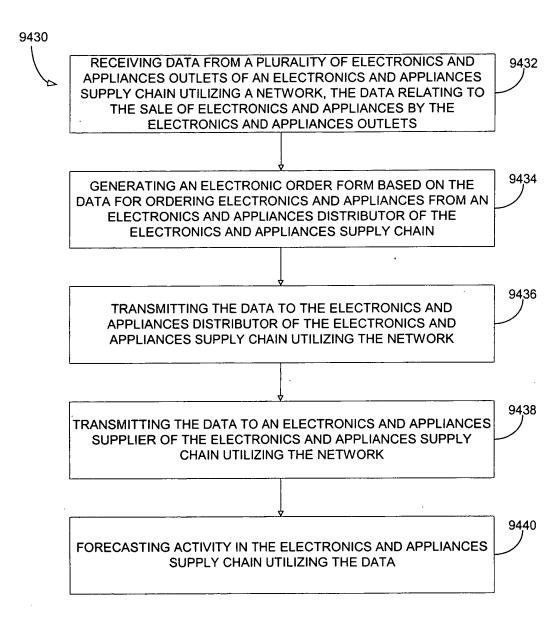


FIG. 94



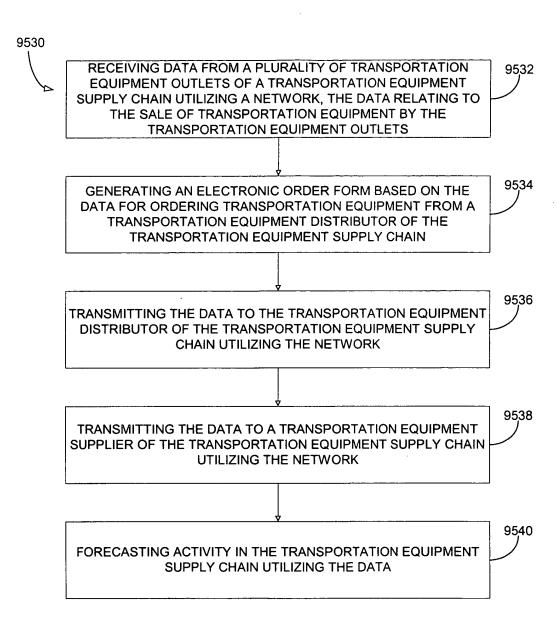


FIG. 95

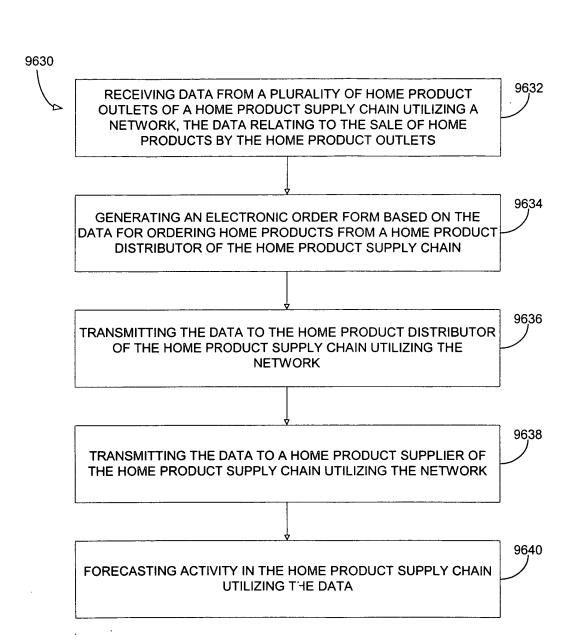


FIG. 96



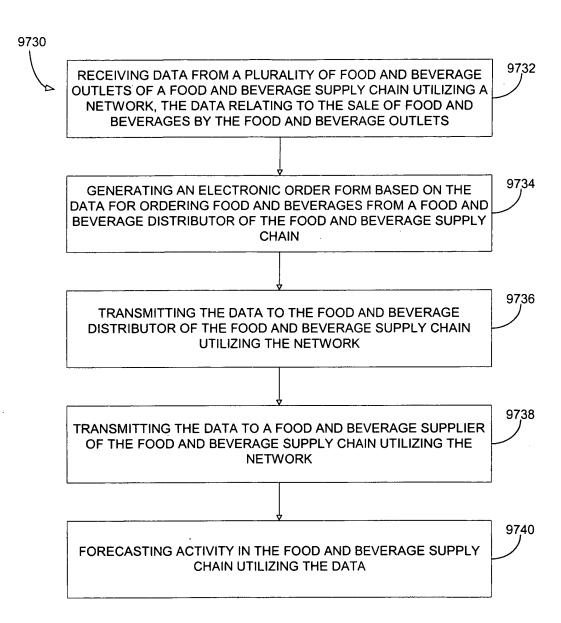


FIG. 97

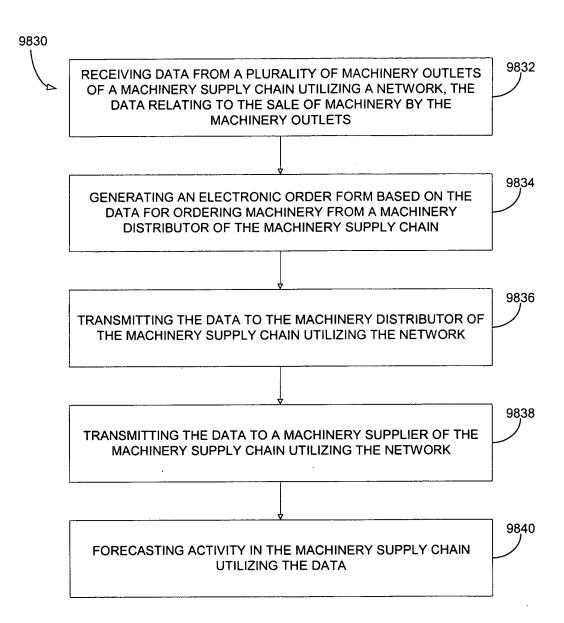


FIG. 98



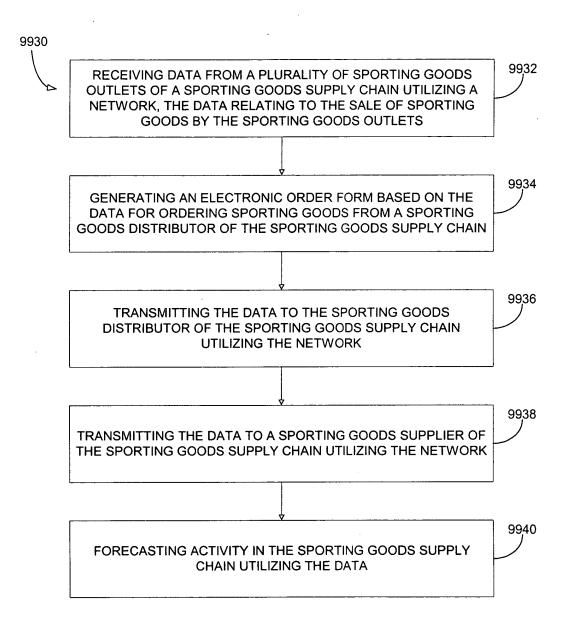


FIG. 99

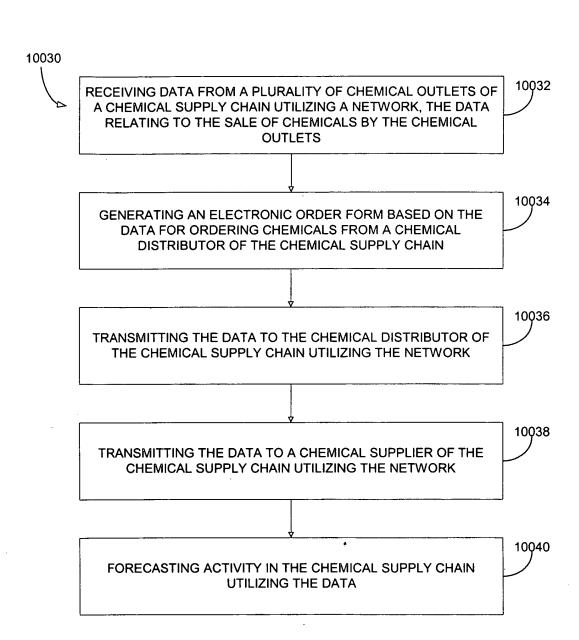


FIG. 100



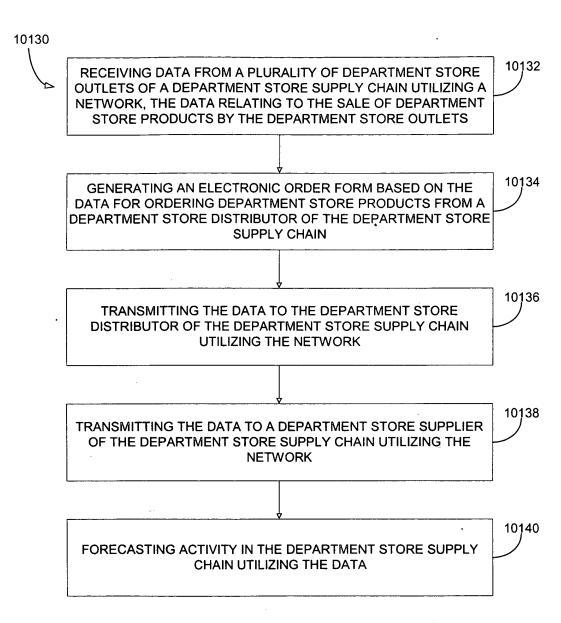


FIG. 101

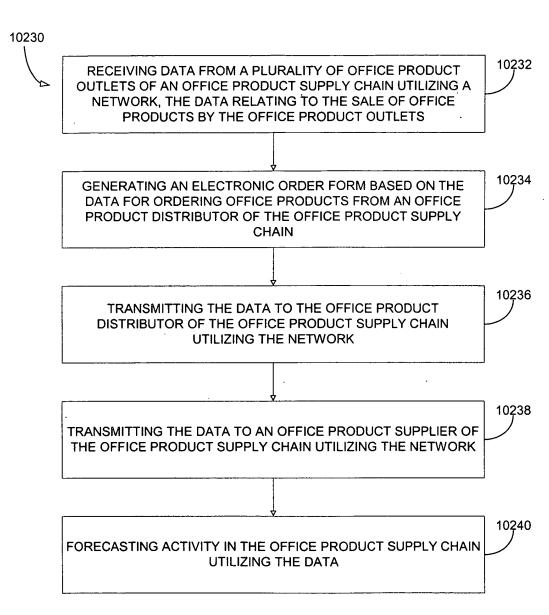


FIG. 102A



RECEIVING DATA FROM A PLURALITY OF BOOK OUTLETS
OF A BOOK SUPPLY CHAIN UTILIZING A NETWORK, THE
DATA RELATING TO THE SALE OF BOOKS BY THE BOOK
OUTLETS

10262

GENERATING AN ELECTRONIC ORDER FORM BASED ON THE DATA FOR ORDERING BOOKS FROM A BOOK DISTRIBUTOR OF THE BOOK SUPPLY CHAIN 10264 /

10266

TRANSMITTING THE DATA TO THE BOOK DISTRIBUTOR OF THE BOOK SUPPLY CHAIN UTILIZING THE NETWORK

TRANSMITTING THE DATA TO A BOOK SUPPLIER OF THE BOOK SUPPLY CHAIN UTILIZING THE NETWORK

10268

FORECASTING ACTIVITY IN THE BOOK SUPPLY CHAIN UTILIZING THE DATA

10270

FIG. 102B

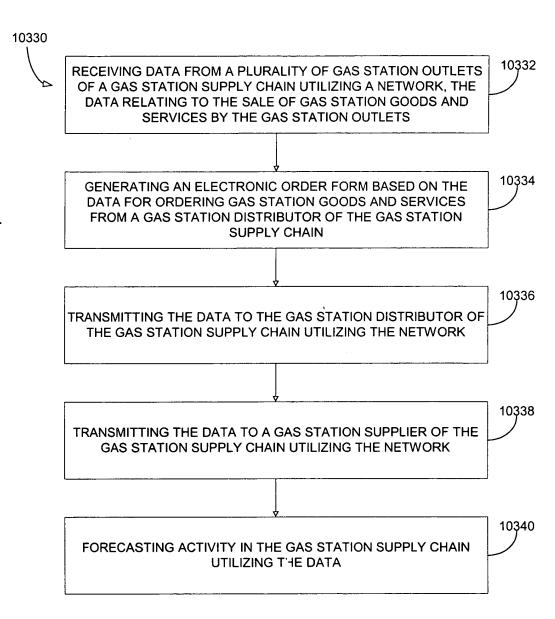


FIG. 103

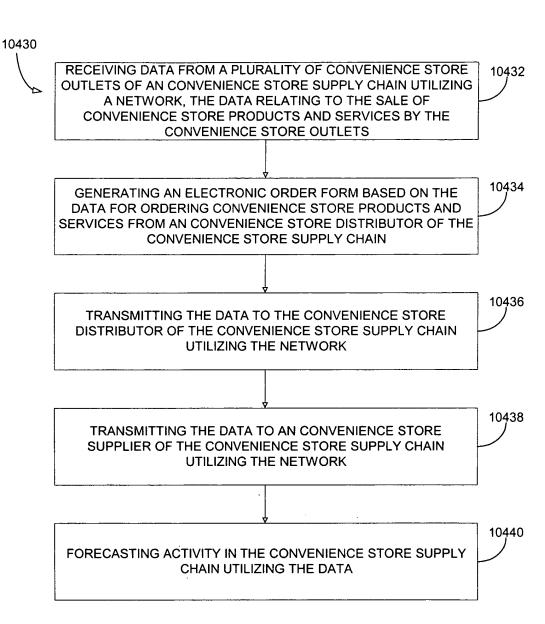


FIG. 104A



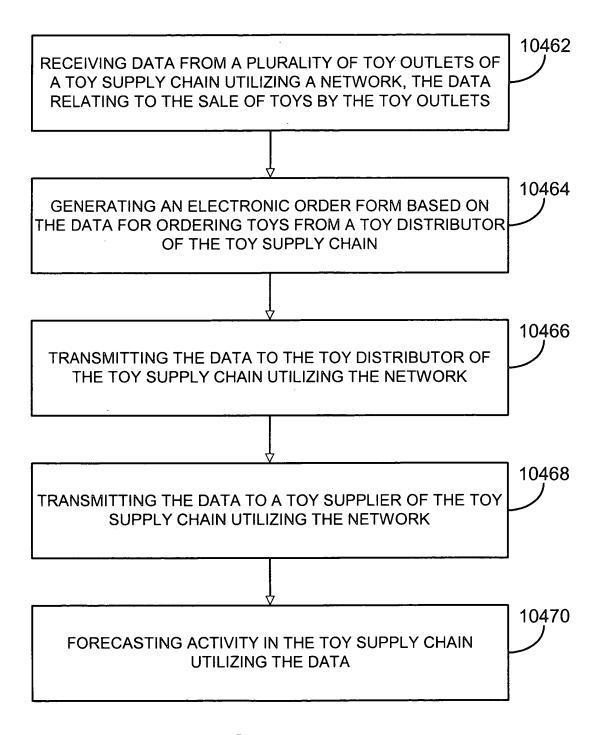


FIG. 104B



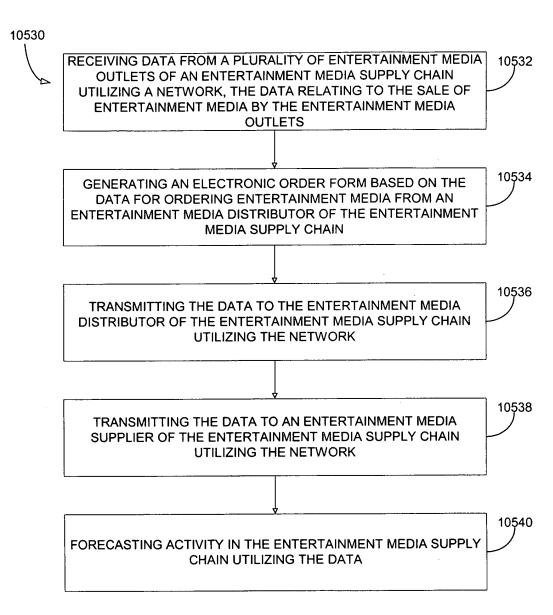


FIG. 105

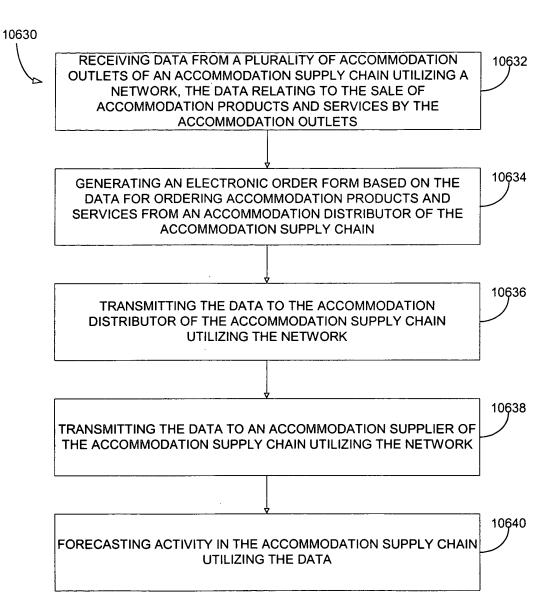


FIG. 106

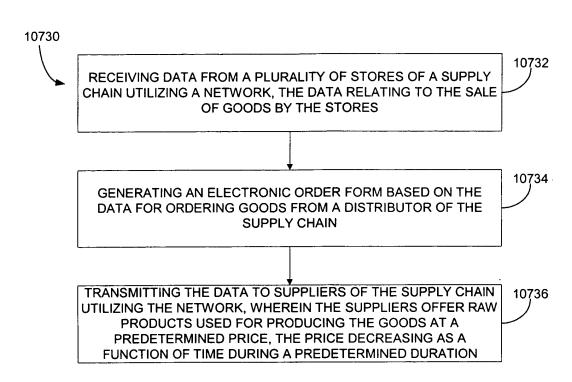


FIG. 107

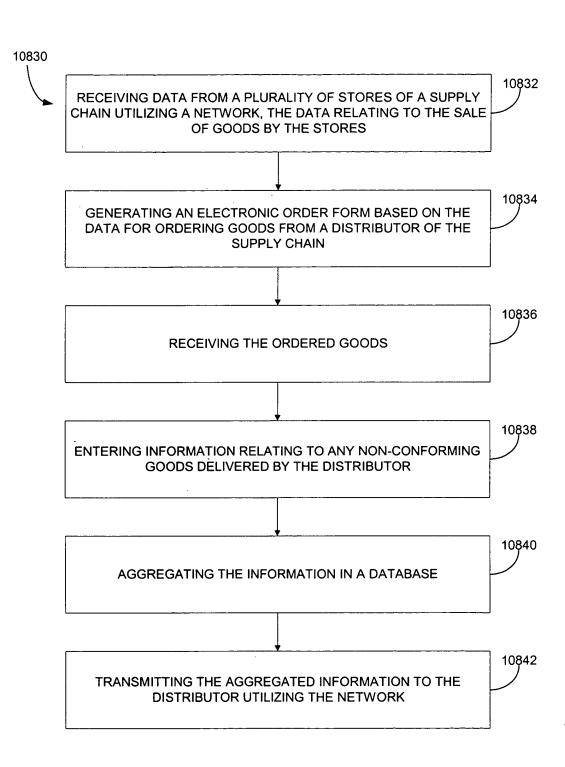


FIG. 108



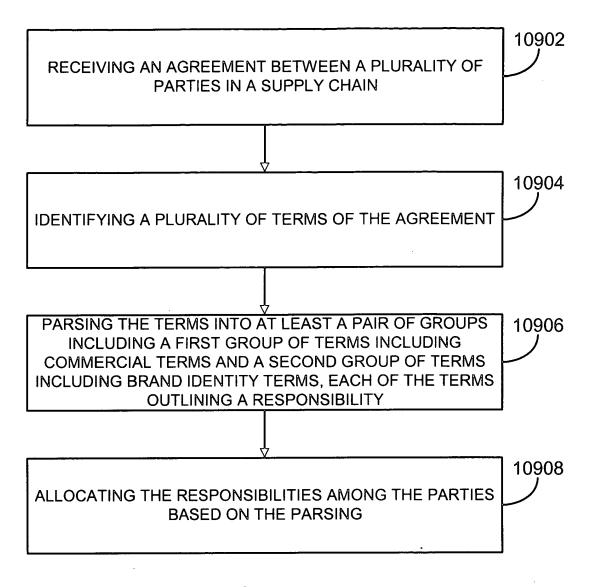


FIG. 109



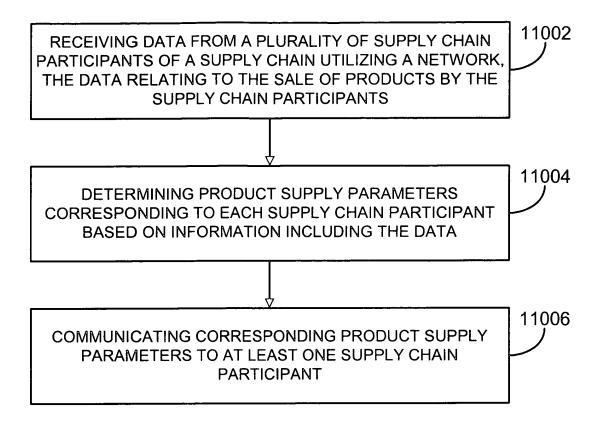
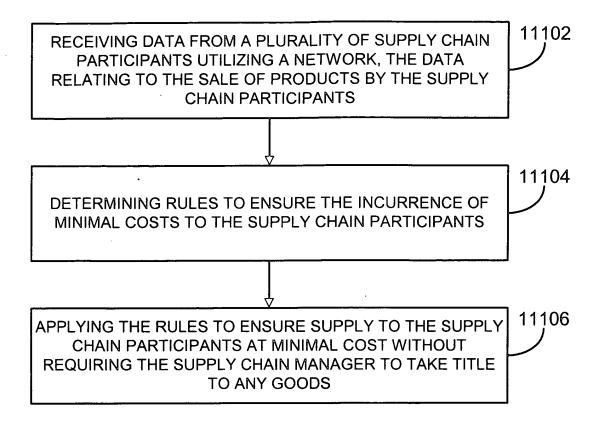


FIG. 110





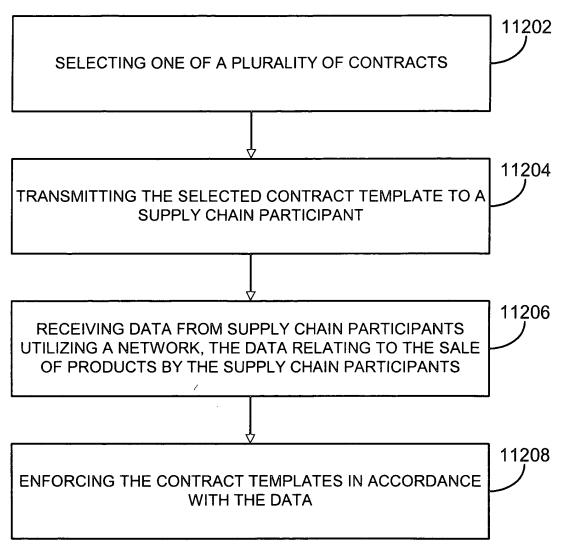


FIG. 112

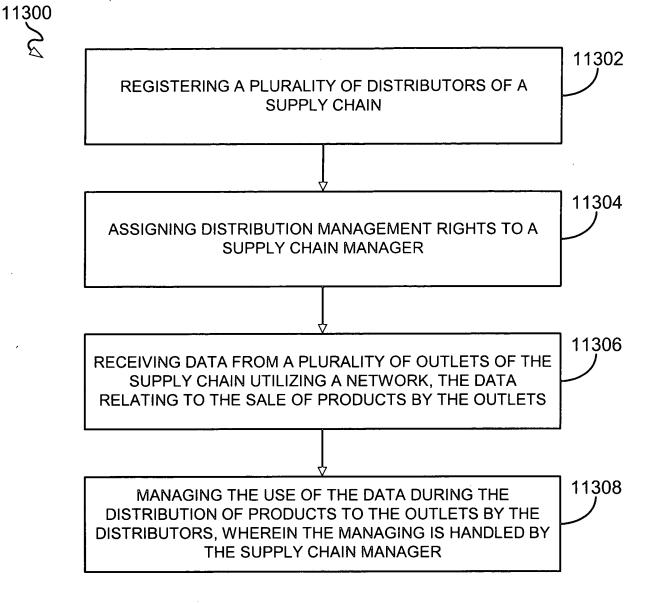


FIG. 113

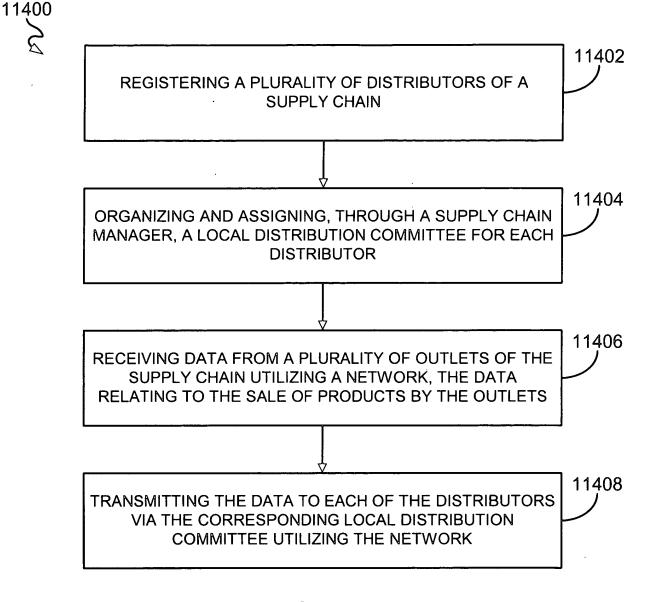


FIG. 114



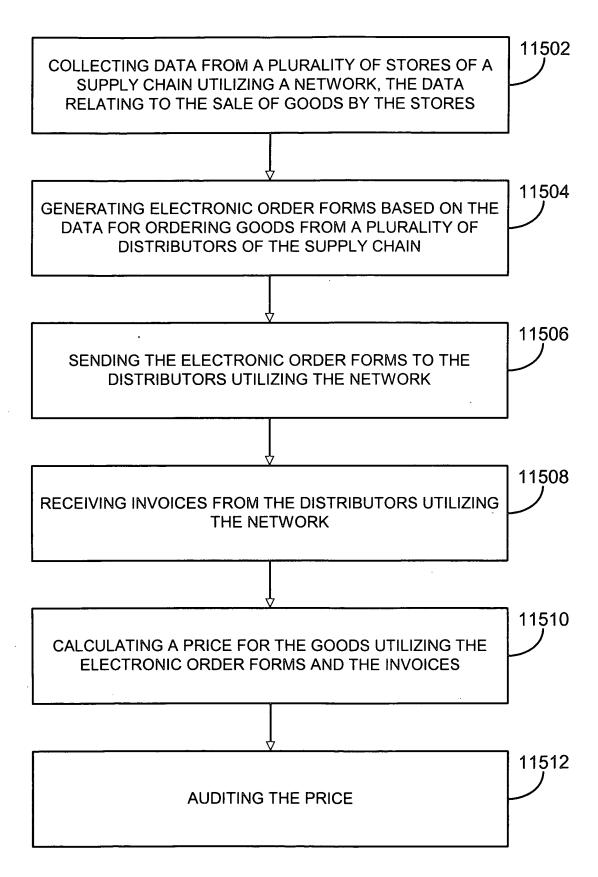


FIG. 115

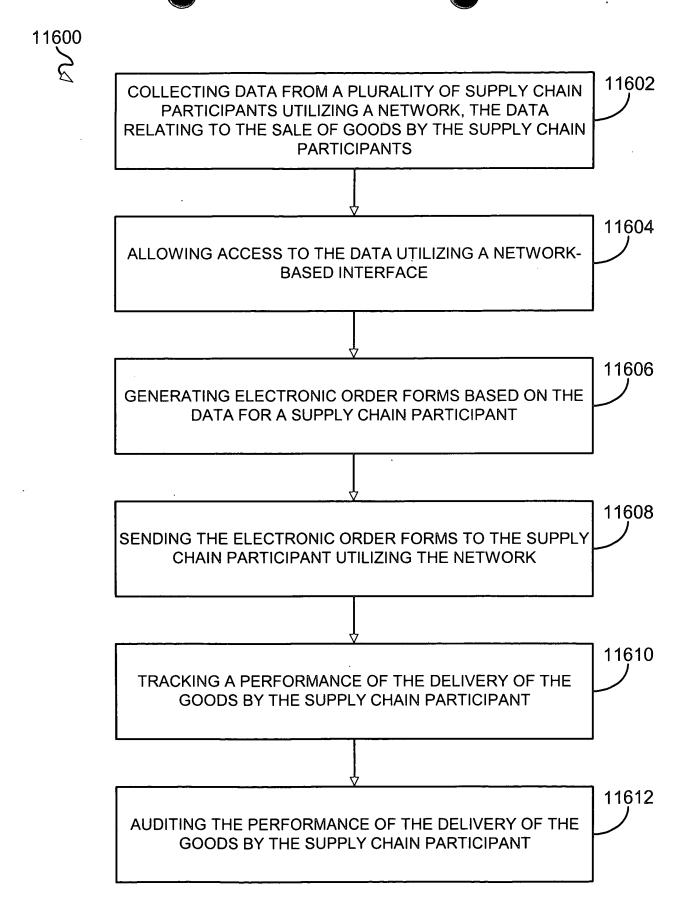


FIG. 116

11702 COLLECTING DATA FROM A PLURALITY OF OUTLETS OF A SUPPLY CHAIN UTILIZING A NETWORK, THE DATA RELATING TO THE SALE OF GOODS BY THE OUTLETS 11704 ALLOWING ACCESS TO THE DATA UTILIZING A NETWORK-**BASED INTERFACE** 11706 PROCESSING THE DATA 11708 SENDING THE PROCESSED DATA TO AT LEAST ONE OF A SUPPLIER, A DISTRIBUTOR AND THE OUTLETS IN THE SUPPLY CHAIN UTILIZING ELECTRONIC MAIL TRANSMITTED OVER THE NETWORK

FIG. 117

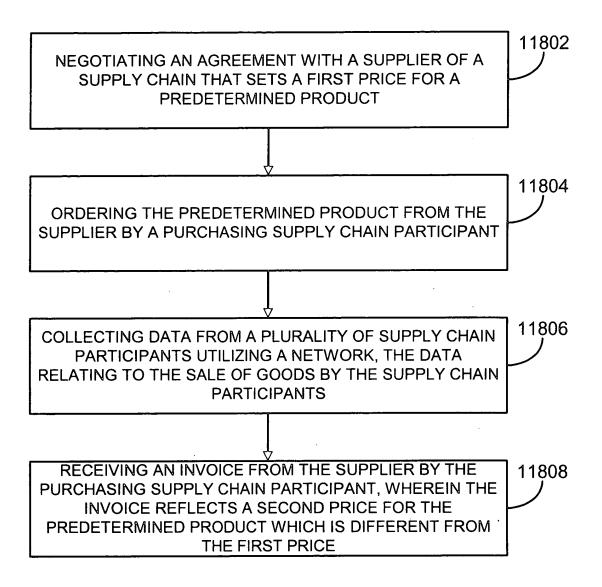


FIG. 148



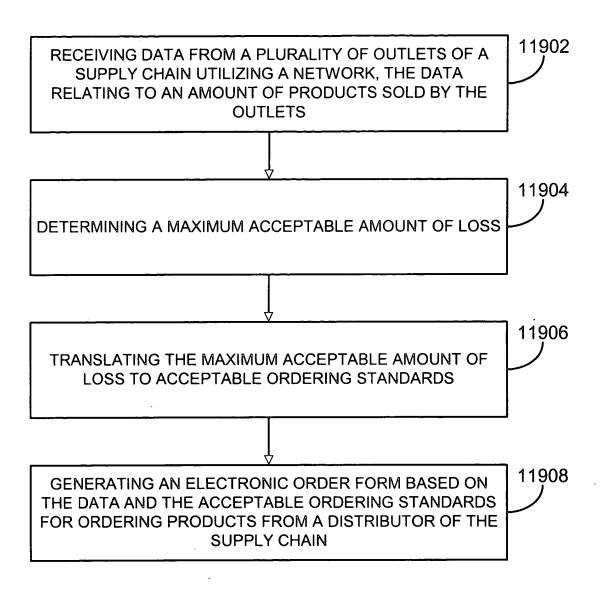


FIG. 119



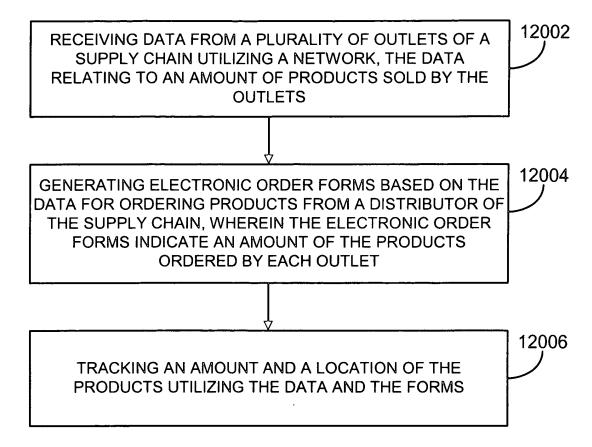


FIG. 120



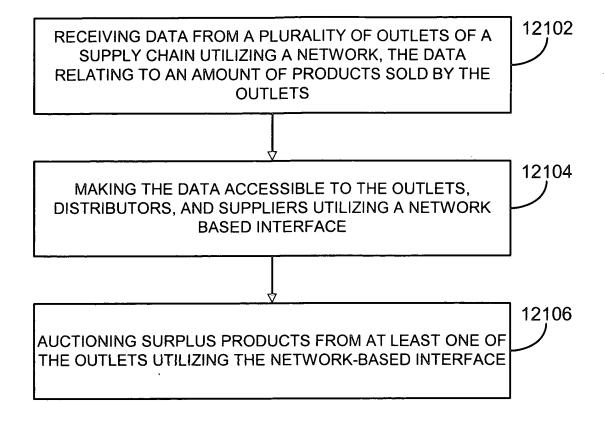


FIG. 121



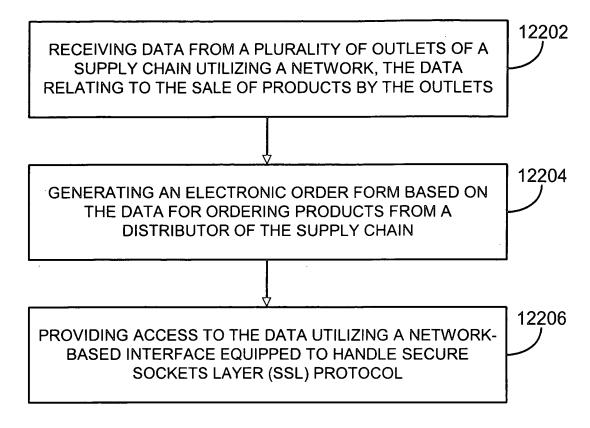


FIG. 122



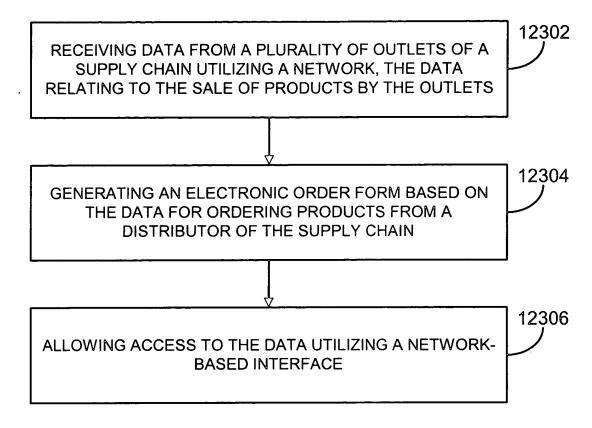


FIG. 123



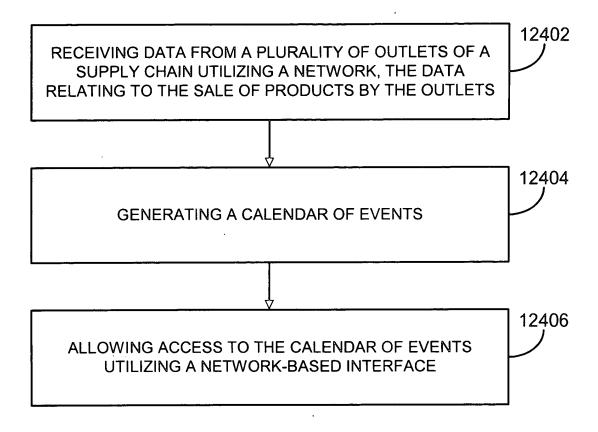


FIG. 124



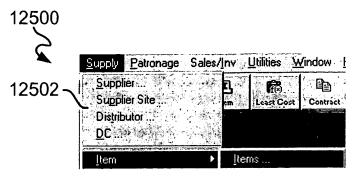


FIG. 125

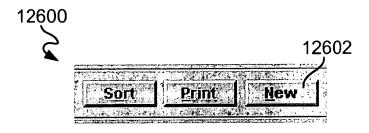


FIG. 126

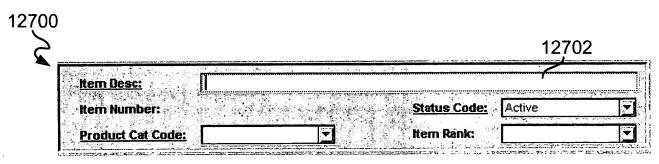


FIG. 127

1280 V

Landed Cost by Distribution Center

ltem	Inv FOB	Freight	Landed	Landed Routing
Bag - Medium	4.85		5.08	3 T.
Bag - Large	6.7			3 T.L
Biscuits - Frozen	12.33		13.48 TL	3 T.
Brush - Pot, Long Handle	40.2			2 TL
Brush - Pot, Short Handle	24) TL
Carton - Breakfast	16.59) RDC
Carton - Large Fry	29.91	0.81		30.72 RDC
Carton - Medium Fry	18.92			2 TLMIN



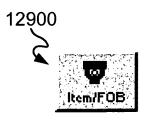


FIG. 129

Supplier Kem Desc:	<u> </u>			k kem No:	[]	
Current: 💢 🐫 😁	⊙ Yes	C) No	A A AR. AR. AR.	Tie Oty:		
tems per Case:,p 😅	5000			High Cty: <		
nnerpack Contents:	5M 000	}	i in	Cases Per Pallet:	244	
tem Size: 🎺 💛 💢			350	Stacking Allowed:	4.3	
Case Length:			or project	Universal Product Code) 75 m
Case Width:				Cases Per Truckload:	1350	la.
Case Depth:	Į	_	♥AGE	Net Weight:	39.00	
Case Dimension U.M:	INCHE(S))		Gross Weight:	β9.00	} :
tem Cube:	0.95	CUBIC FEE	Γ,	Weight U/M:	POUND(S)	
tem Shelf Life:			·	BarCode:		

FIG. 130

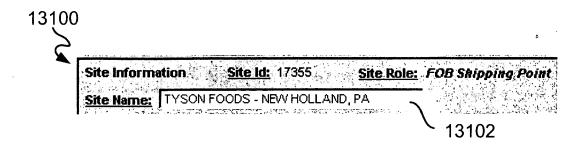


FIG. 131

Site Informa	tion 🐪	Site Id: 16	FOB Shipping Point
Name:	AMERISER'	VE-FARMINGDALE, NY	Railroad Name:
/ Status:	Active		Rail Sidings: ‡

FIG. 132





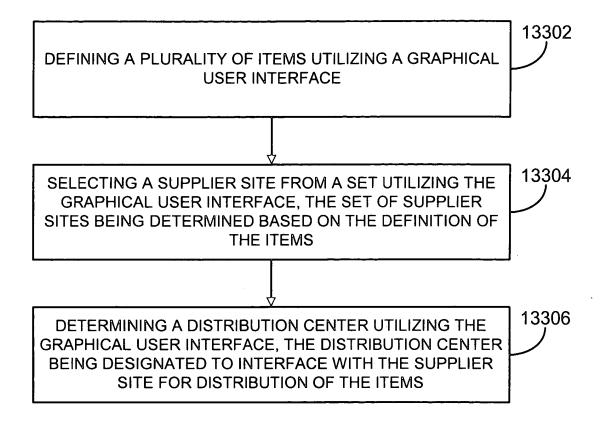


FIG. 133

Item: ARAP-BACON DOUBLE CHEESEBURGER DELUXE Begin: 7/1	/96 End: 9/1/96 Final:	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
Override Rules: Overs Over No. * Apply By: Cell		-21

FIG. 134

13500 ڪ

DE AND THE	Supplier FOB Point
	TYSON FOODS - GREEN FOREST, AR
AMERISERVE-DOUGLASVILLE,	TYSON FOODS - ALBERTVILLE, AL
AMERISERVE-FARMINGDALE, N	TYSON FOODS - NEW HOLLAND, PA

FIG. 135

13600

Con FQB	Inv FOB	Freight	Landed-
34.3200	34.3900	0.8400	35 2300
34.3200	34.3900	0.2900	34:6800

FIG. 136

13700

Contr	LB, n.,	Trk∗.	Routing
96	83,600	2.0	TL
96	215,040	5.1	TL



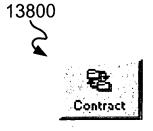


FIG. 138

Min Ordr	UM	Slip	D liv.
1	TRUCKLOAD(S	Pallet	
1	TRUCKLOAD(S)	Pallet	

FIG. 139

14000

Carrier	Stated Vol
Truck	83,600
Truck	215,040

FIG. 140

14200



FIG. 142

14100

<u>O</u> ptions	. <u>W</u> indow	<u>H</u> elp ∳
<u>V</u> erify	ct <u>L</u> ink	
<u>M</u> atrix	Status	
The second secon	Votification -	Control of the contro
1400 1404	er <u>C</u> onfirmati	2001 ,他就是 400 ji

FIG. 141



FIG. 143



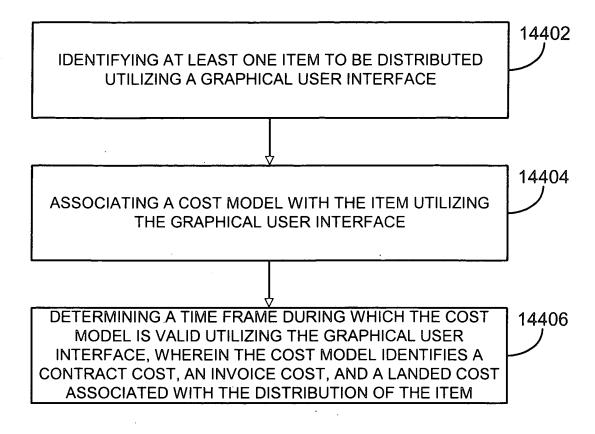


FIG. 144



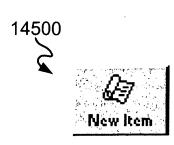


FIG. 145

Contract ID: 673 - TYSON FOODS	
Initial Buyer Name: Jamie Hersh Current Buyer Name	e: Ohns Siamion V

FIG. 146

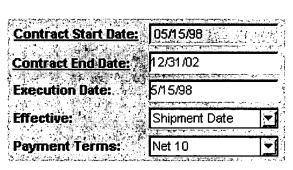


FIG. 147

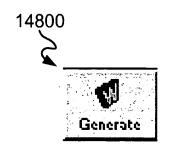


FIG. 148

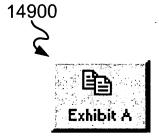


FIG. 149

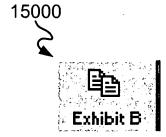


FIG. 150



ļ	Select the End Dates to Use on the Exhibit				
12.9	er en				
	ltem Description	Cost Matrix End Date	Contract No E End Date Dat		
6	DEEF - 77%	C 8/1/98	© 2/24/08 CNo [)ate	
	BEEF-WHOPPER 4.0 OZ	C 8/1/98	© 2/24/08 € C No E)ate	
	BEEF-WHOPPER JR. 2.8 OZ.	C 84 498)ate	

FIG. 151

15200



15300



FIG. 152

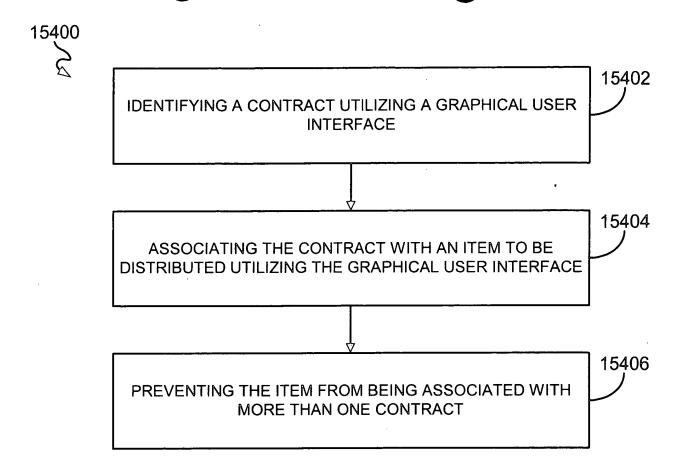


FIG. 154

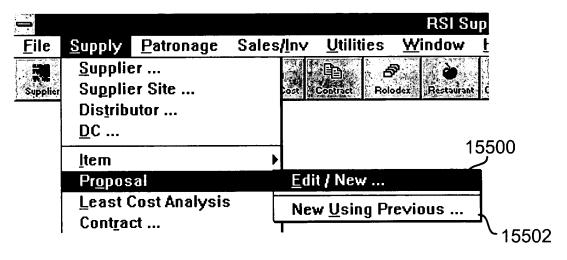


FIG. 155





. 14
, i
35
1 1
かいてい しょうかん 通り かたしきがく しんしゅう かっぱり こうしょ かいしつがからく 江本 砂子 しんしき

FIG. 156



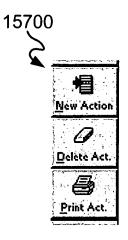


FIG. 157

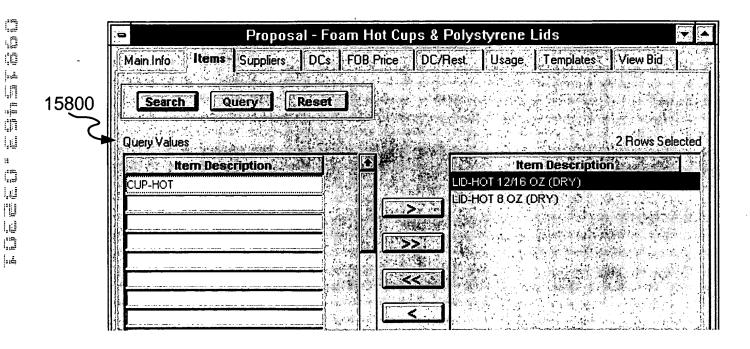


FIG. 158



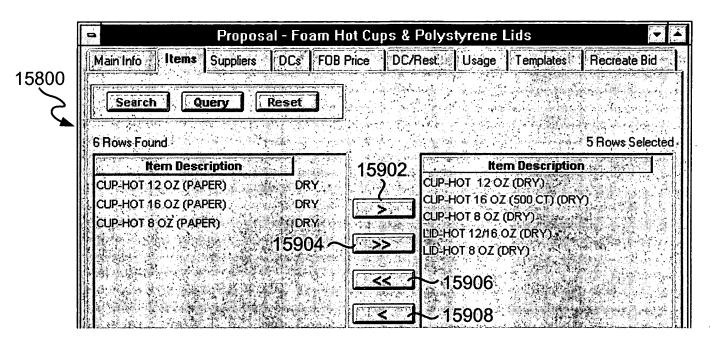


FIG. 159



Main Info	Items	Suppliers	DCs	FOB Price	DC/Rest.	Usage	Templates	Recreate Bi
			3.22					
		ile rub Price	Compor	nent Workshee	· 一个一位。	on a Salam of the	was in	
Item Desc	ription					ce Comp	12 1 WAS 1 18 1 19 1	
MAYO-BU	LK 🚁			8. A. A. A. A.	Mayona	ise Compo	nents	<u> </u>
Y SPANS		+* 'c			(None S	Selected)		1;
Profile &	vár v	4.44	414 6.	A PARTY OF	Generio	FOB Prici	ng	
	, ar	5 40	Starr			ise Compo	onents	

FIG. 160





lter .	n 🔭 🔭		Growth	% Gros	s Wgt.	ltem Cube	Contract Perio	od 📗
CHICKEN-BK BROILER			5:00	1%	32	1.26	09/01/97 to 12/3	1/97
CHICKEN-PATTY	301 L. S.	重. 汉	7.00	1%	37.00	1.09		
CHICKEN-TENDERS	5 S. S.		0.00)%	25.00	1.06		
Distribution Center	Previous Case Usage	4.06.2	100	Covg. Factor	Avg. :		Projected Unit Usage	
POST-ALBUQUERQ	576		30	. 99.34%	6.	03 5.00%	755	
POST-DENVER			39	99.05%	6.	68 5.00%	1,083	
POST-SALT LAKE	116			80.00%	, 5.	46 5.00%	6 37	

FIG. 161



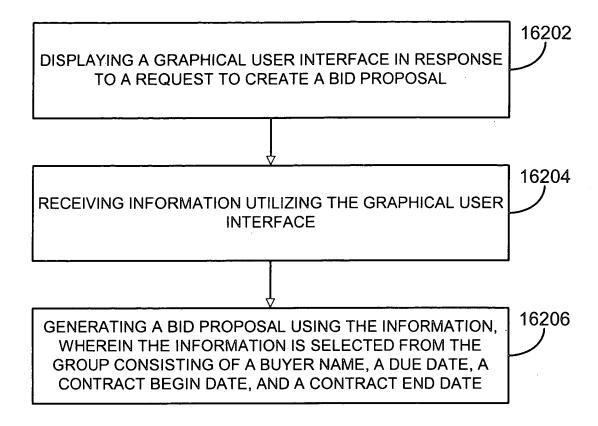


FIG. 162



FIG. 163

Supply	MS	Editable
	Word	<i>Y/N</i> .
Bid Proposal Cover Letter	? >	. Y
Géneral Terms and Conditions	7. 1. 1. 1. 1.	N
Usage Estimates ?		N.
Supplier Facility Worksheets ?	in in the state of	N
Item Information Worksheets ?		N.
Sample Supply Agreement	?	N
BK Specification Request	? "	N_{ij}
FOB Price Component		$\mathbf{\hat{Y}}$
Truckload Freight Worksheet		N
LTL Freight Worksheet		· N

FIG. 164





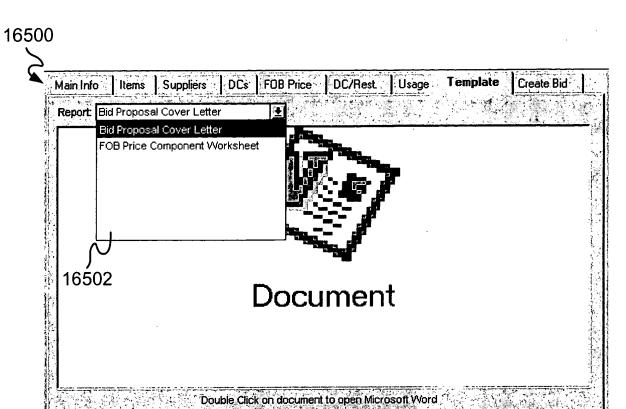


FIG. 165

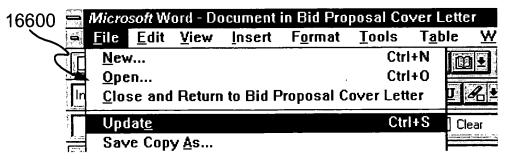


FIG. 166





16700

Main Info Items	Supplies DCs	FOB Price	DC/Rest	Jsag T mplates	Cr at Bid
				Bid Propo	sal Sent
General -	Bid Proposál	Mill Include C	hecked Docume	ints	
Bid Proposal		:(X)	FOB Pric	e Component Worl	特於為自己的情報
General Term Usage Estima	ns & Conditions Ites	X	上生物企业企	d Freight Workshe ght Worksheet	et · · · · · · · · · · · · · · · · · · ·
	ity Worksheet tion Worksheet 🏃	* X	Blank She Supplier	ets Facility Workshee	. .
Allers and beautiful	ly Agreement	X.	27 9,000	rmation Workshe e Component Worl	多為一次工艺事。
BK Specificati		<u> </u>	Trucklo	d Freight Worksho	et X
상태의 전체 전기 시간 중에 다른다.	t Worksheet will be prin ystem it necessary	ucu ,	LTL Frei	ght Worksheet	X .

FIG. 167

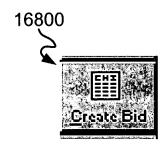


FIG. 168

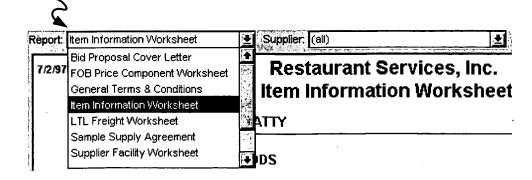


FIG. 169



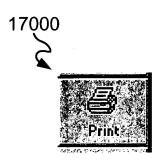


FIG. 170

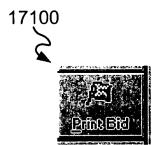


FIG. 171



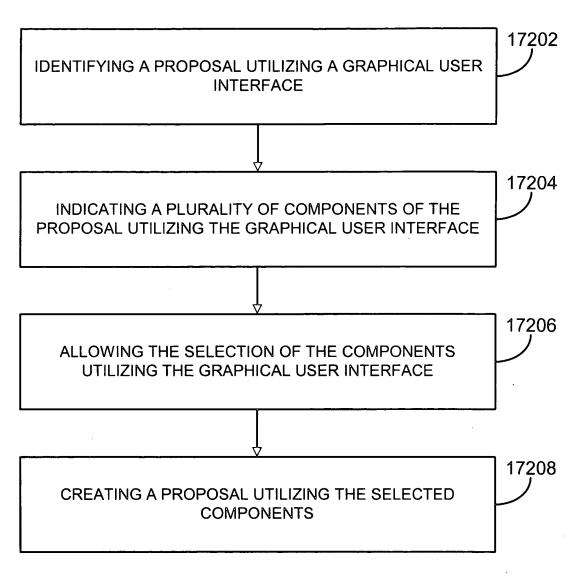


FIG. 172





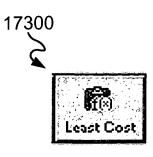


FIG. 173

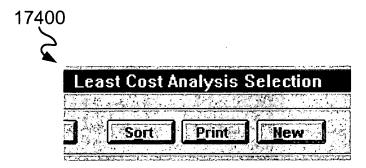


FIG. 174

Supply Patronage Sales	/ <u>[</u> ny	<u>U</u> tilit	es⊹∖ <u>W</u>	indow	Help :	ar a rang Siyago iy
<u>S</u> upplier Supplier Site) lost	Contract	ිනි Rolodex	à Restaurant	Gwner/Ora	Member
Distributor: 4	1 975		and an area and an area.	40.00		
Item Proposal						
<u>L</u> east Cost Analysis	Ε¢	dit / Viev	٧		Ctrl+Sh	ift+Z
Contract	N	ew (Usii	ig Previ	ous)	the first of the second	

FIG. 175

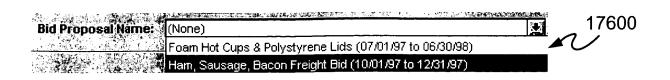


FIG. 176





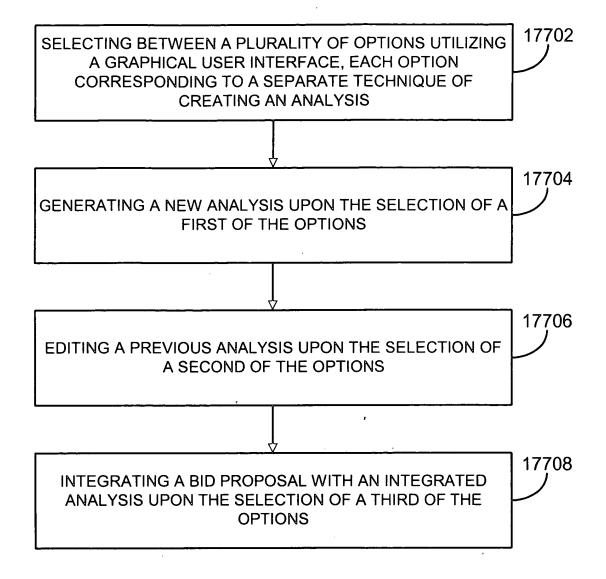


FIG. 177



4	
	7

Analysis Name:	Hash Brown Actual
Analysis ID:	1036
Buyer:	Dennis Clabby
1.6. 新世界,特别是自然的最后,但是我们的。	10/1/97 THRU 9/30/98
Unit Of Measure:	Annual Control of the

FIG. 178

Version (1) of (9)	Base version	
What is the max # of FOB p	oints to allocate to eac	ch DC ? One FOB
What is pricing method for	this version ?	FOB + Freigh▼
What is the RSI Invoice FOB) Upcharge (Downchar	rge) ? 0.0000
Override RDC Truckload Va	alidation?	No 🗷
Solution Strategy: Stand	dard ▼ Last Re	vision: 9/15/97 1:04 PM

FIG. 179

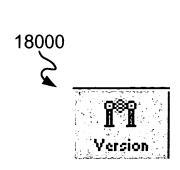


FIG. 180

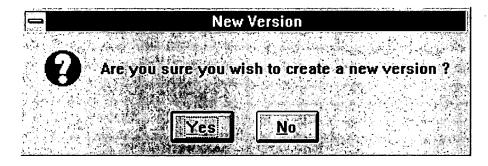


FIG. 181



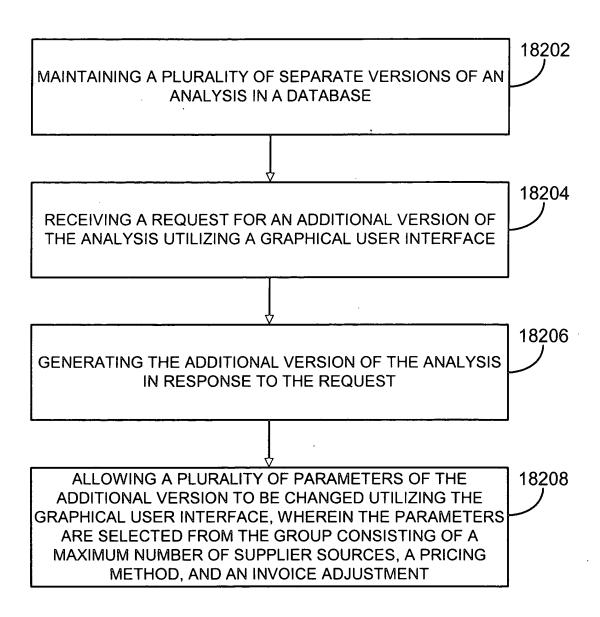


FIG. 182

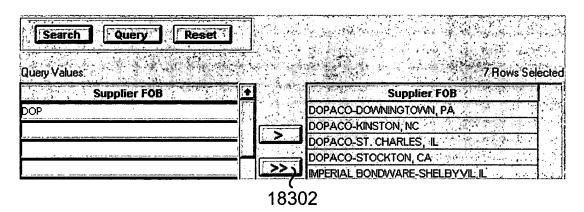
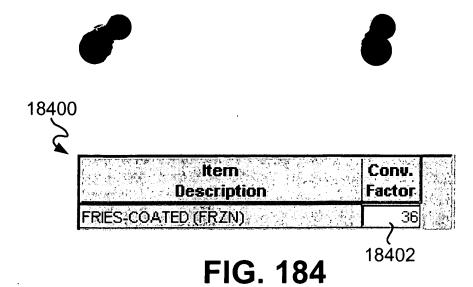


FIG. 183



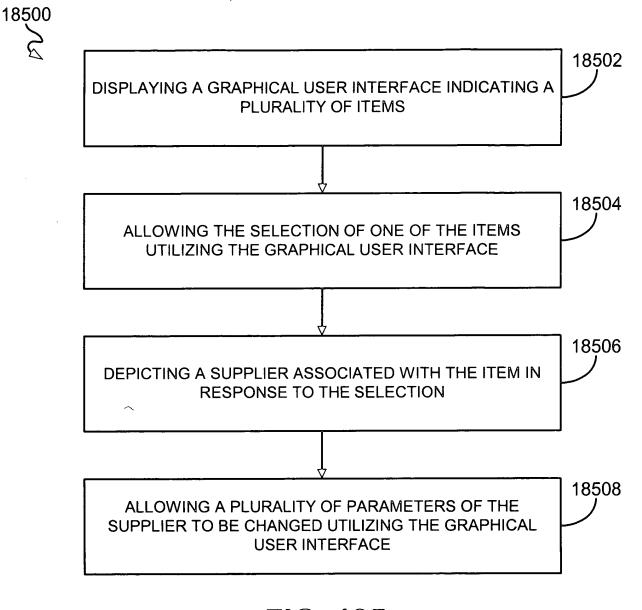


FIG. 185

ttem Descri	ption 'g agus	Supplier FOB	
CUP-COLD 16 OZ		DOPACO-DOWNINGTOWN, PA	1.139
CUP-COLD 22 OZ CUP-COLD 32 OZ	新鲜、建筑、中华 为新华医士士	DOPACO-DOWNINGTOWN, PA DOPACO-DOWNINGTOWN, PA	
Supplier Item Desc:	16 OZ COLD CUP	Item No:	CP2942
ttems per Case:		Tie Qty:	5
Innerpack Contents:	And the second of the second o	High Qty:	
ttem Size:		Cases Per Pallet:	The state of the s
item Shelf Life:		Stacking Allowed:	● Yes U No
Case Length:	22.125		3.43 CUBIC FEET
Case Width:	15.125	Cases Per Truckload:	769
Case Depth:	17.75		29.28 POUND(S)
Case UM	INCHE(S)	Net Weight:	27.28 POUND(S)

FIG. 186

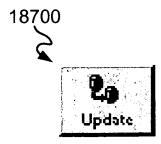


FIG. 187



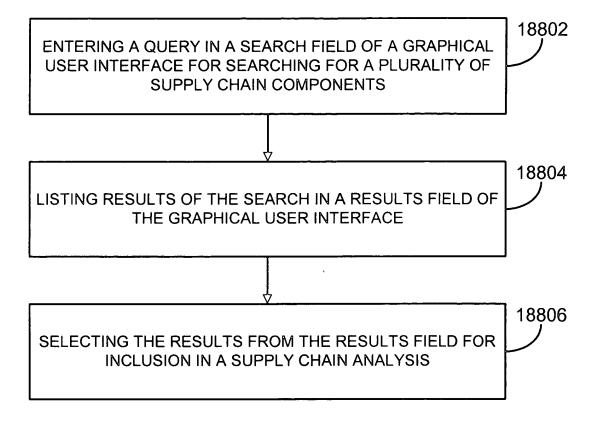


FIG. 188



Supplier	erms	SLP/F	LT	Minimum .	Maximum	/ Include	1
CAVENDISH FARMS	.	Pallet	÷			Yes O No	
J.R. SIMPLOT COMPANY	2	Pallet	7			Yes O No	, , , , , , , , , , , , , , , , , , ,
LAMB-WESTON, INC.	23	Pallet		200,000,000 ⁽		🔘 Yes 🔲 No 🖠	
	7777	CALPY.				Wind the river river	
Supplier FOE	1		1	Minimum			100
LAMB-WESTON, INCPASCO, WA				90,000,000		Yes O No	
LAMB-WESTON, INCRICHLAND W	/Α			0		● Yes ○ No :	
LAMB-WESTON, INCAMERICAN F	ALLSID	5 - 25-	1.17	90,000,000	110,000,000	Yes O No	

FIG. 189

Supplier, Te	rms.	SLPP	LŤ	, Minimum⊱	Maximum	include	交
MCCAIN FOODS		Pallet	•			🔘 Yes 🔲 No	
NESTLE FOOD COMPANY	3	Pallet	2			O Yes C No	2%
ORE-IDA FOODS	!	Pallet	U	225,000,000		(e) Yes (c) No	
A CONTRACT OF STREET) 	100	30.0		AV		<u>المائية</u>
Supplier FOB		3.7.7	V.	Minimum	Maximum	Include.	
MCCAIN FOODS, LTD PRINCE EDW	ARD ISLA	ND**	9-9	18,000,000	30,000,000	O Yes (C) No:	
MCCAIN FOODS LTD PORTAGE LE	PRAIRIE *	243 4	52.1	45,000,000	50,000,000	O Yes O No	\mathbf{I}
MCCAIN FOODS, INC-OTHELLO, WA		5.38%		27,000,000	132,000,000	(C) Yes (C) No] ` ` `

FIG. 190

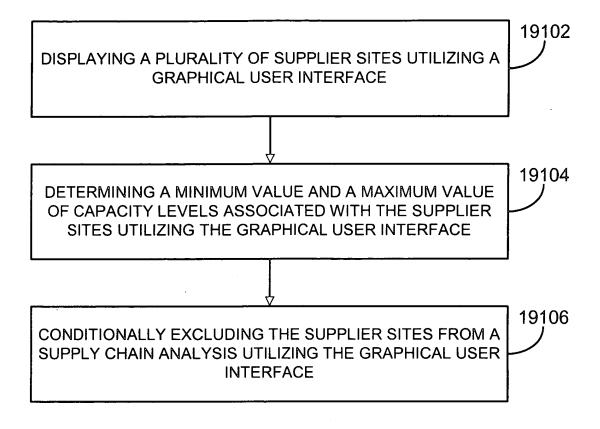


FIG. 191

Supplier	# *	Volume			13	griff to the second	10 A. 14
HUDSON INDUSTRIES	0						¥.
INTERNATIONAL DIVERSEFOODS	· · · • O · · ·	在 1997年日			43.5	\$1 5 /101 1	t San e
SUPERIOR COFFEE & FOODS (*** *******************************	(o	3, 21 1 1 3 A	v.	i Endro		r Ó sign	·
**************************************					7.1		<u> خاب ح</u>
Supplier FOB		ttem 🕮	कार्डः ।	Cont FOB	#	Volume	Table 1 TK 1
HUDSON INDUSTRIES TROY ALL	MAYO-BUI	LK": "John".		8.4200	, 0	135KJ	1. 19
HUDSON INDUSTRIES-TROY AL	Z. 10 4 10 Saint	ILK-TARTAR		9.2300	n		The state of the s

FIG. 192



Supplier # Volume	•
SSI FOOD SERVICES 0	
TEXAS AMERICAN FOOD SERVICE 0	
WHITEFORD FOODS 0	
	No. of the last of
Supplier FOB Item	Cont FOB # Volume
TEXAS AMERICAN FOOD SERVICE-TX BEEF77%	1.0026 0 5 45
TEXAS AMERICAN FOOD SERVICE-TX BEEF - 77%	1.0016 1 2,090,000
TEXAS AMERICAN FOOD SERVICE-TX BEEF - 77%	1.0010 2 2,508,000

FIG. 193

Supplier	#	Volume			
VENTURA FOODS	A 14300 14 0.4	en tigger en la refi	Notice of the		
VENTURA FOODS	1 1	100,000			
Harris Ha	169 (14 Spr.) (的一种,157 0 000	9. 191.36		
				Contract of	
Supplier,F0B	N. A. S.	tem · · · ·	Cont FOB	# Volume	14.4
VENTURA FOODS-CHAMBERSBL	JRG PA MAYO-BU	LK 👙 🐉 😥	8.9400	0 🗱 🖂 😘	
VENTURA FOODS-CHAMBERSBL	JRG, PA MAYO-BU	LK	8.8400	1 图 美	
VENTURA FOODS-CHAMBERSBL	JRG, PA SAUCE-BL	JLK-TARTAR	9.5100	0 ***	$]\cdot :$
VENTURA FOODS-CHAMBERSBU	JRG, PA SAUCE-BL	JLK-TÄRTAR	9.4100	1 284 35	张 多2
VENTURA FOODS-CITY OF INDUS	STRY MAYO-BU	LK '	9.1200	0	
VENTURA FOODS-CITY OF INDUS	STRY MAYO-BU	LK,	9.0200	1 1 1 1 1 1 1 1 1 1 1	1
VENTURA FOODS-CITY OF INDUS	STRY SAUCE-BL	JLK-TARTAR	. 9.5800	.0	
VENTURA FOODS-CITY OF INDU	CTDV CAUCE DI	JLK-TARTAR	9,4800	4 30 300	□)/<

FIG. 194



item Descripti n		Supplier FOB		•
FRIES-COATED	CAVENDISH-PRI	NCE EDWARD	and the street	
FRIES-COATED	J.R. SIMPLOTICO	MPANY-HERMIS	TON	
FRIES-COATED	LAMB-WESTON,	INCPASCO, W	4-44	•
The state of the s				11 12 12
Distribution Center (****)	Delivered 📑	# Volume		Î
AMERISERVE-OMAHA, NE	0.3750	0	o 🖎 🖫 .	
AMERISERVE-PLYMOUTH, MN	0.3850	0	0	li.
AMERISERYE-WAUKESHA	0.3670	0	0 4 5	
FLEMING FOODS-KAPOLEI	0.4725	* 0 / * \ \ \ \ \		1
KING PROVISION-ATLANTA	0.3950	0	o e	

FIG. 195

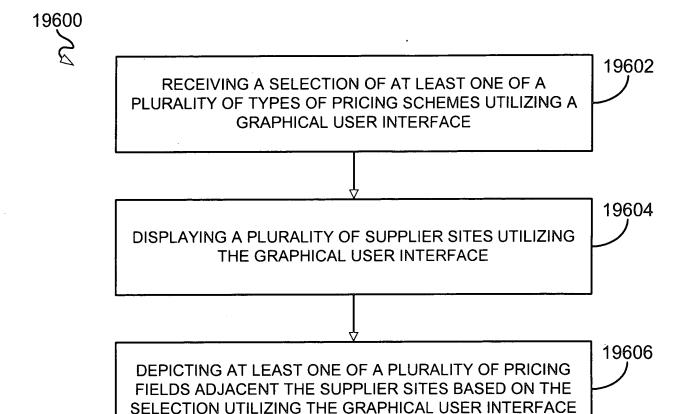


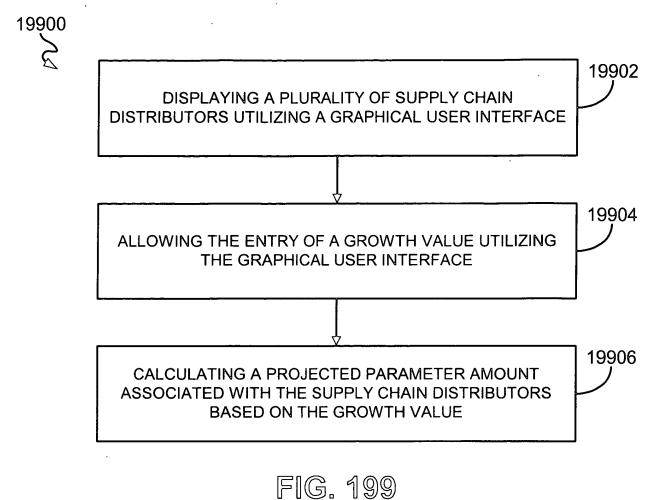
FIG. 196

Total Rest. Growth Amount 5.00% 19702	Usage Period 09/01/97 to 08/31/98		
Distribution	Current Rest. Count	Restaurant Growth %	Projected Avg. Rest. Count
AMERISERYEPOST-ALBUQUERQUE	27-4	5.00%	28
AMERISERVEPOST-DENVER	35	5.00%	37
AMERISERVEPOST-SALT LAKE UT	2 %	5.00%	- 2 2 / ·
AMERISERVE-OMAHA NE	. 166 √.⊤	5.00%	174

FIG. 197

10 m	Item:		Item	Growth	% / U	sage Period	12 ks/2+
CHICKEN-PATTY				_	0.00		
Distribution	, Previous Usage	Projected Rest. Count	A	Aug. #	DC/Item Growth	. Projected Usage	
Center	Oaage	Wost. Count					. 9 1
Center AMER-OMAMA	44,035						•
		166			4.00%	49,205	

FIG. 198





Supplier FOB		Address
CAVENDISH FARMS	Dieppe	NB E1A6X4
J.R. SIMPLOT COMPANY-HERMISTON, OR LAMB-WESTON, INCAMERICAN FALLS I		OR 999999 ID 83211
Distribution Center	Lane Restrictio	n Honor TL Rate
AMERISERVE/POST-ALBUQÜERQUE	O Solver O Required	● Excluded
AMERISERVE/POST-DENVER	O Solver O Required	Excluded
AMERISERVE/POST-SALT LAKE UT	O Solver O Required	● Excluded
AMERISERVE-OMAHA, NE	O Solver O Required	● Excluded
AMERISERVE-PLYMOUTH, MN	O Solver O Required	Excluded The State of the State
and the second s		20002

FIG. 200

20100

Supplier FOB		Address		
CAVENDISH FARMS	Dieppe	. 11.5	NB 🚈 🛠	E1A6X4
J.R. SIMPLOT COMPANY-HERMISTON, OR	Hermiston		OR	99999
LAMB WESTON, INC. AMERICAN FALLS ID	American Falls:**		ID.	83211
Distribution Center	1/4 Lane	Restriction *	1	
AMERISERVE/POST-ALBUQUERQUE	Solver . •	Required 🔘	Exclud	ed 🐪
AMERISERVEPOST-DENVER	Solver O	Required 🔘	Exclude	ed

FIG. 201

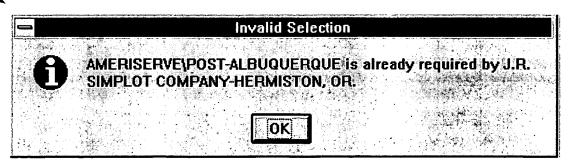


FIG. 202

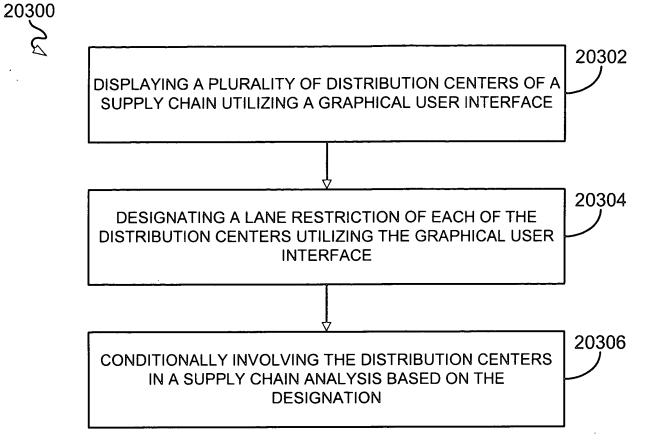


FIG. 203



Supplier FOB		75.04 . 7%	Addres	38	75074.71	1
CAVENDISH FARMS	Dieppe		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	NB	E1A6X4	
J.R. SIMPLOT COMPANY-HERMISTON, OR	Hermis	ston		OR	99999	
LAMB-WESTON, INC. AMERICAN FALLS ID	Ameri	can Falls		ID (83211	•
		100 OFF	grand and the second			=
Distribution Center	Truckload Freight	Lane Distance				
AMERISERVE/POST-ALBUQUERQUE	1,617	Districted Name (Cont.) (Supply of Supply of S				
AMERISERVE/POST-DENVER	1,277	~~~				
AMERISERVEIPOST-SALT L'AKE,UT	691					

FIG. 204

Supplier, FOB.	l (La l		1418	Addre	88	11.30	
O.K. FOODS-FORT SMITH AR		Fort 9	Smith		AR	72904	
TYSON FOODS-GREEN FORREST TYSON FOODS-RUSSELVILLE AR	and the second second second second second		n Forest elville		AR AR	A SECTION OF THE PROPERTY OF T	
Distribution Weight	LTL Minimum				10,001 to 20,000 LBS		
PS-ATLANTA	- THE COLUMN STATE OF THE STATE		gamenga aya megani daga sanggi sa dipa		1.10		
PS-BURLINGTON 15,000	400.00				1.20		

FIG. 205



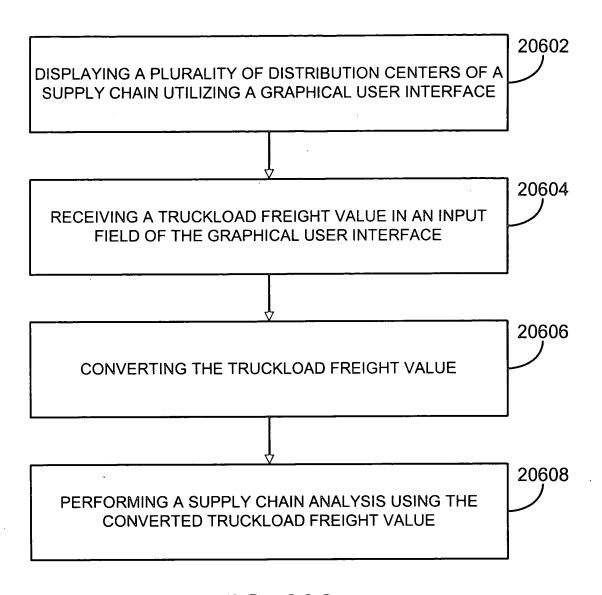


FIG. 206

Analysis Region	Force FOB
MCCABE-PORTLAND/RN/V-ANCHORAGE	Yes O No
Distribution Center Name	Site Role
MCCABE QUALITY FOODS-PORTLAND	Corporate & FOB Point
RESTAURANTS NAV-ANCHORAGE	Corporate & FOB Point

FIG. 207

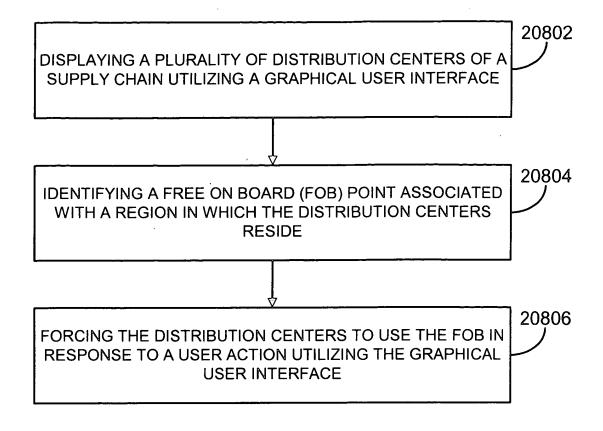


FIG. 208

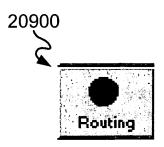


FIG. 209

Report Selection		Report Name:	
Optimal Product Routing	<u> </u>	Freight Information Provided	2
	7 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Freight Information Provided	Ð
Report Parameters	组长上	LTL Routing Grid By Lane	
Supplier: (All)	Routing Results By Lane	
Supplier FOB: (All)	Routing Results By Lane, Item	
Distribution Center: (All	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Routing Results w/RDC Breakout By Lane	
	da Cara	Routing Results w/RDC Breakout By Lane, Item	
	(34.1.10)	TL Freight Variance Analysis	
Version: Bas	se Version		

FIG. 210

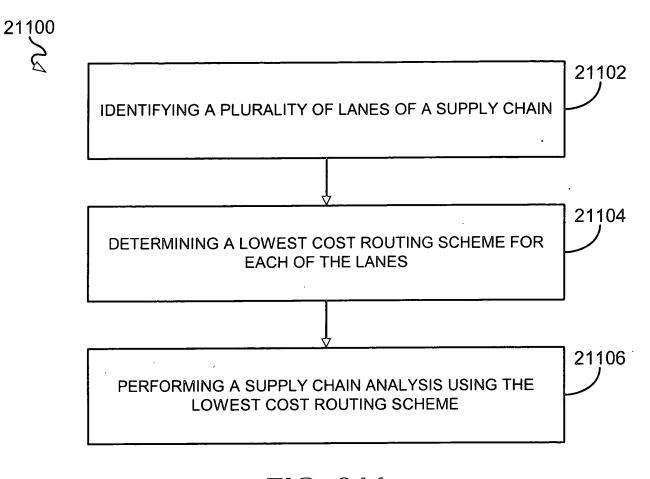


FIG. 211

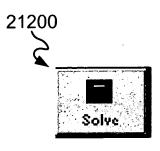


FIG. 212

213	502
Report Selection Report Type:	Report Name:
Awarded Volume	Awarded Volume by Item - Detail
Awarded Volume Comparison Reports Cost Matrix Preview	
Optimal Product Routing	
Tab Reports	

FIG. 213

Awarded Volume by Item - Detail

Awarded Volume by Item - Detail

Awarded Volume by Item - Freight

Awarded Volume by Item - Summary

Competing DC Freight Analysis by Item

Lane Assignment Matrix

Lane Weighted Average Delivered Cost

FIG. 214

21500

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)

Invoice FOB Detail Comparison (no conversion)

Invoice FOB Detail Comparison (with conversion)

Invoice FOB Savings Comparison (no conversion)

Invoice FOB Savings Comparison (with conversion)

FIG. 215

21600

Report Type: Comparison Reports Report Name:

Assigned Volume Percentages (no conversion)

FIG. 216

Report Name: **

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)

Invoice FOB Detail Comparison (no conversion)

FIG. 217

21	800
	ري
	-

والمراك المتحادة المستحد المراج ومراك الراج	, a sign and and a sign of the same of the	
tem:	HASH BROWNS(ROUND)	*
Comparison Versions:	Base version	<u>E</u>
	With LTL riding with CCF, forced TL	
	LTL moving with CCF, no Cavendish	\T
Include Cost Matrices:	Yes © No C	

FIG. 218

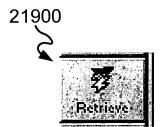


FIG. 219

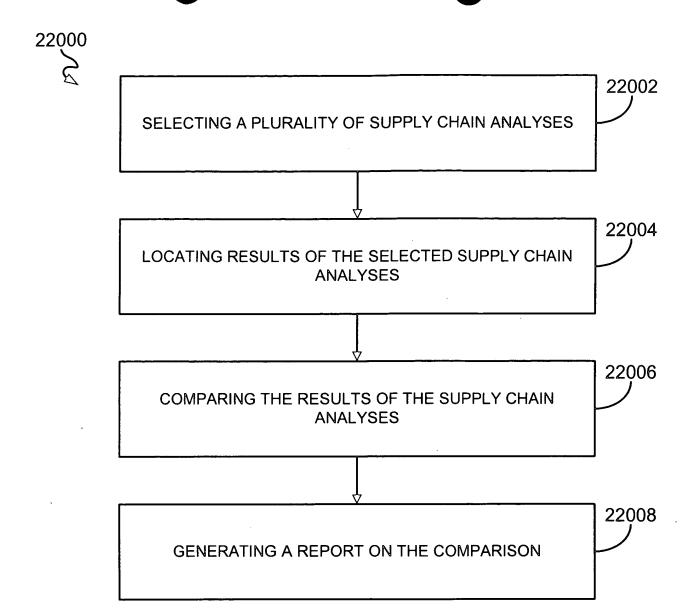


FIG. 220

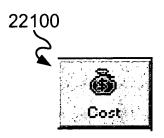


FIG. 221

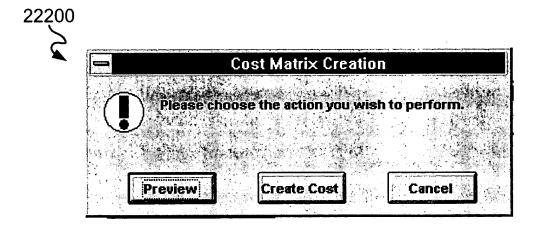


FIG. 222

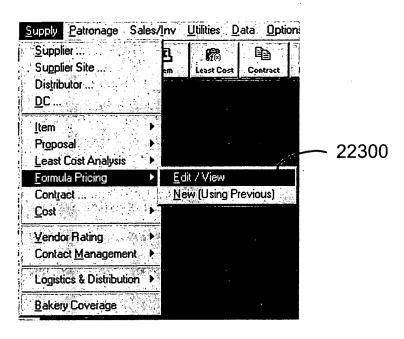


FIG. 223

Formula Pricing - BEEF - 77% - 04/06/98	
General Info. Pricing: Freight: Formulas Block Cost: Adjustments	1
The state of the s	
Pricing ID: 12	
Description: Beef Pricing 04/06/01	
item: DEEF - 77%	
Raw Material Pricing Date: 04/06/01 From: 03/23/01	To: 04/03/01
Cost Matrix Begin Date: 03/15/01 End Date: 03/28/01	
FOB Adjustment Amount: 0.0000	

FIG. 224

<u>.</u>,,

ļ,ij

::6

FIG. 225

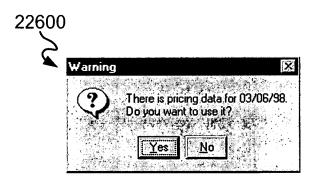


FIG. 226

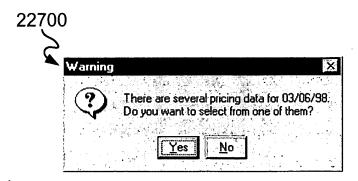


FIG. 227



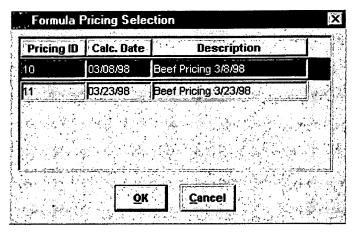


FIG. 228

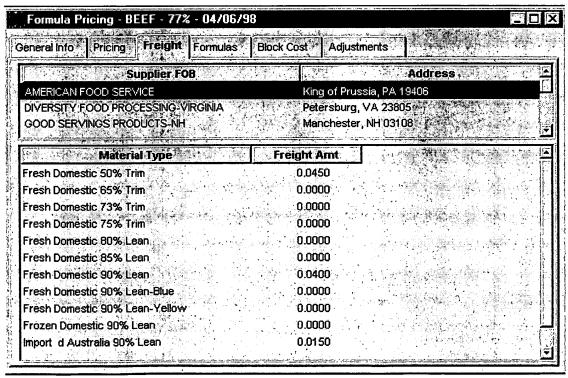


FIG. 229



	FD5	OTR .	FD6	STR 😁	F07	3TC	FDSt	ILC .	FD®	SLN	FD90	LC :	, IMA	J98	¥ ₂₀ % LF1	B ' '	Total
Formula	Pct	Cost	Pct.	Cost	Pct.	Cost	Pct.	Cost	Pct.	Cost	Pct.	Cost	Pct.	Cost	Pct.	Cost	X
VFS-1		0.2871	(C)							3.57	0.1880		0.4000		0.1000	0.0911	0.984
XV-1		0.1295	0.2000	0.1949	0.1400	0.1368				7.3	0.2000	0.2190		D.3139	0.4400	0.4000	0.994
3S-1		0.3042	4.7								-	0.1972	0.3600	U.3549	0.1400		0.980
8C-1		0.2200	Ser 1	A		A	.0.2179	0.2026	0.2179	0.2153	0.2179					0.0956	0.972
ER-1		0.2926	المقيد					Jan 1							0.1350		0.968
EX-1		0.2766						7.7				0.3802		0.2452	-	0.0896	0.991
VH-1	-	0.2958			ا ح		3					0.1969	***************************************	0.3608	270 1007 100		0.976
VIS-1	0.3325	0.2977	OLD -	<u> </u>	, '	11.7	1 - 22	2/	الثث		0.4675	0.5165	0.1000	0.0986	0.1000	0.0890	1.001
VIS-1	-	0.2977		. 14 . 14							0.4675	0.5165	0.1000	0.0986	0.1000	0.0890	

FIG. 230

eneral Info	Pricing Freight	Formulas	Block Cost	Adjustments	
/Formula:*	Raw Material Cost	4 Yield %	Block Cost	Margin	FOB Price Include?
AFS-1	0.9840	./∫0.99	\$0.9990	0.1232	\$1.1222 V
DIV-1	0.9941	0.98	\$1:0123	0.1669	\$1.1792 💢 🗹
GS-1	0,9866	: 2 ÷ 0.98 ÷	\$1,0037	0.1287	\$1.1324
'S&C-1	0.9721	1.00	\$0.9721	0.1457	- \$1.1178 · · · · · <u>∨</u> · · · · · · · · · · · · · ·
SER-1	0.9684	0.99	\$0.9831	0.1325	\$1.1156 <u> </u>
TEX-1	0.9916	. 0.99	\$1.0067	0.1232	. \$1.1299 <u> </u>
WHI-1	0.9765	0.98	\$0.9939	0.1275	\$1.1214
" WIS-1 * *	1.0018	. 0.98	\$1.0202	0.1334	* \$1.1536 * * * • • • • • • • • • • • • • • • •
Hand.			, projection in the second	* 4	
	re i i i i i i i i i i i i i i i i i i i		FULLETY.	431. A	

FIG. 231



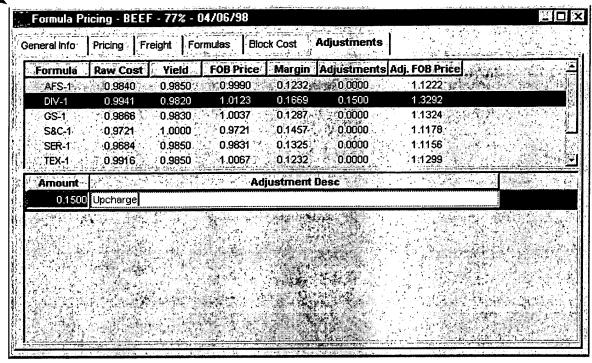


FIG. 232

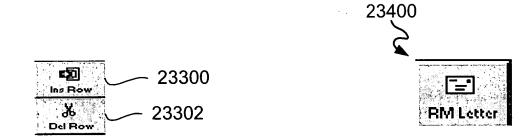


FIG. 233

FIG. 234





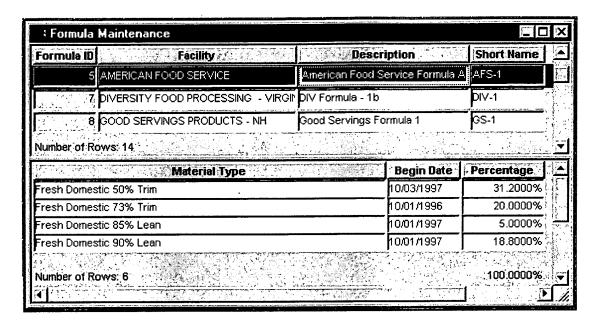


FIG. 235

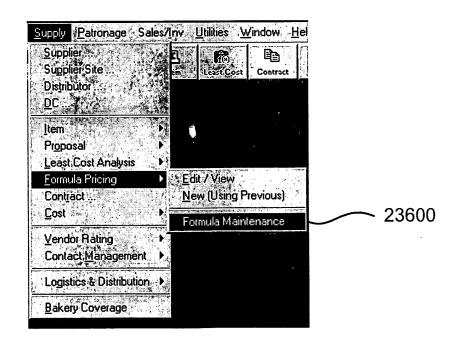


FIG. 236